

INFORMATION RELATED TO FUND 27 SPECIAL EDUCATION

Fund 27 is used to record revenue and expenses related to providing special education services to students. Special Education program areas include autism, emotional behavior disability, intellectual disability, speech and language, vision and hearing, and other learning disabilities.

Costs for these services are coded by function area and also include a specific project code: (011: aidable services, 019: non-aided services, 341: federal Flow Through grant, 347: Federal Preschool grant). These project codes are utilized in both revenue and expense accounts.

More information related to the requirements for coding and accounting is available on the Department of Public Instruction (DPI) website. <https://dpi.wi.gov/sped/program>

Two budgets appear below. First, the line item budget for revenue and second, expense sorted by project code. Following these reports, you will find the budget sorted by function area for budget adoption as required by DPI.

FUND 27 REVENUE:

2019-20

<u>Fd</u>	<u>T</u>	<u>Loc</u>	<u>Obj</u>	<u>Func</u>	<u>Prj</u>	<u>Src</u>	<u>Original Budget</u>
27	R	800	110	-----	000	GENERAL	3,978,816.00
27	R	800	1--	-----	000	OPERTING TRANSFERS IN	3,978,816.00
27	R	800	611	-----	000	HANDICAPPED AID	1,255,000.00
27	R	800	625	-----	000	HIGH COST SPED AID STATE	80,000.00
27	R	800	6--	-----	000	REVENUE FROM STATE SOURCES	1,335,000.00
27	R	800	711	-----	000	HIGH COST SPED AID FEDERAL	20,000.00
27	R	800	780	-----	000	FEDERAL THRU STATE NOT DPI	75,000.00
27	R	800	7--	-----	000	REVENUE FROM FEDERAL SOURCES	95,000.00
27	R	800	730	-----	341	SPECIAL FEDERAL PROJECT GRANTS	640,900.00
27	R	---	---	-----	341	IDEA FLOW THROUGH FUNDS	640,900.00
27	R	800	730	-----	347	SPECIAL FEDERAL PROJECT GRANTS	24,497.00
27	R	---	---	-----	347	IDEA PRE SCHOOL ENTITLEMENT	24,497.00
27	R	---	---	-----	---	Revenue	6,074,213.00

FUND 27 EXPENSES:

								2019-20
Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	100	100	152000	011	CONTRACT WAGES TEACHER	EARLY CHILDHOOD TEACHERS	38,397.00
27	E	100	100	156600	011	CONTRACT WAGES TEACHER	SPEECH/LANGUAGE TEACHER	27,770.00
27	E	100	100	213100	011	CONTRACT WAGES TEACHER	COUNSELING SERVICES	584.00
27	E	100	100	-----	011	CONTRACT WAGES TEACHER		66,751.00
27	E	100	1--	-----	011	*CONTRACT WAGES TEACHER		66,751.00
27	E	100	212	152000	011	EMPLOYER SHARE PAID RETIREMENT	EARLY CHILDHOOD TEACHERS	2,553.00
27	E	100	212	156600	011	EMPLOYER SHARE PAID RETIREMENT	SPEECH/LANGUAGE TEACHER	1,847.00
27	E	100	212	213100	011	EMPLOYER SHARE PAID RETIREMENT	COUNSELING SERVICES	39.00
27	E	100	212	-----	011	EMPLOYER SHARE PAID RETIREMENT		4,439.00
27	E	100	220	152000	011	SOCIAL SECURITY	EARLY CHILDHOOD TEACHERS	2,381.00
27	E	100	220	156600	011	SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	1,658.00
27	E	100	220	213100	011	SOCIAL SECURITY	COUNSELING SERVICES	35.00
27	E	100	220	-----	011	SOCIAL SECURITY		4,074.00
27	E	100	229	152000	011	MEDICARE SOCIAL SECURITY	EARLY CHILDHOOD TEACHERS	557.00
27	E	100	229	156600	011	MEDICARE SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	388.00
27	E	100	229	213100	011	MEDICARE SOCIAL SECURITY	COUNSELING SERVICES	8.00
27	E	100	229	-----	011	MEDICARE SOCIAL SECURITY		953.00
27	E	100	230	156600	011	LIFE INSURANCE	SPEECH/LANGUAGE TEACHER	147.00
27	E	100	230	213100	011	LIFE INSURANCE	COUNSELING SERVICES	3.00
27	E	100	230	-----	011	LIFE INSURANCE		150.00
27	E	100	241	156600	011	MEDICAL INSURANCE	SPEECH/LANGUAGE TEACHER	7,070.00
27	E	100	241	213100	011	MEDICAL INSURANCE	COUNSELING SERVICES	171.00
27	E	100	241	-----	011	MEDICAL INSURANCE		7,241.00
27	E	100	243	156600	011	DENTAL INSURANCE	SPEECH/LANGUAGE TEACHER	668.00
27	E	100	243	213100	011	DENTAL INSURANCE	COUNSELING SERVICES	16.00
27	E	100	243	-----	011	DENTAL INSURANCE		684.00
27	E	100	250	156600	011	DISABILITY INSURANCE	SPEECH/LANGUAGE TEACHER	94.00
27	E	100	250	213100	011	DISABILITY INSURANCE	COUNSELING SERVICES	2.00
27	E	100	250	-----	011	DISABILITY INSURANCE		96.00
27	E	100	2--	-----	011	*EMPLOYEE BENEFITS		17,637.00
27	E	101	100	156600	011	CONTRACT WAGES TEACHER	SPEECH/LANGUAGE TEACHER	74,853.00
27	E	101	100	158000	011	CONTRACT WAGES TEACHER	SPED COMBINED COST REPORTING	75,995.00
27	E	101	100	213100	011	CONTRACT WAGES TEACHER	COUNSELING SERVICES	4,668.00
27	E	101	100	215100	011	CONTRACT WAGES TEACHER	SCHOOL PSYCHOLOGISTS	26,818.00
27	E	101	100	-----	011	CONTRACT WAGES TEACHER		182,334.00
27	E	101	102	158000	011	APPENDIX WAGES	SPED COMBINED COST REPORTING	1,500.00
27	E	101	102	-----	011	APPENDIX WAGES		1,500.00
27	E	101	130	159180	011	CONTRACT WAGES INST AIDE	CROSS CATEGORICAL AIDE	41,436.00
27	E	101	130	-----	011	CONTRACT WAGES INST AIDE		41,436.00
27	E	101	1--	-----	011	*CONTRACT WAGES TEACHER		225,270.00
27	E	101	212	156600	011	EMPLOYER SHARE PAID RETIREMENT	SPEECH/LANGUAGE TEACHER	4,978.00
27	E	101	212	158000	011	EMPLOYER SHARE PAID RETIREMENT	SPED COMBINED COST REPORTING	5,154.00
27	E	101	212	159180	011	EMPLOYER SHARE PAID RETIREMENT	CROSS CATEGORICAL AIDE	2,755.00
27	E	101	212	213100	011	EMPLOYER SHARE PAID RETIREMENT	COUNSELING SERVICES	310.00
27	E	101	212	215100	011	EMPLOYER SHARE PAID RETIREMENT	SCHOOL PSYCHOLOGISTS	1,783.00
27	E	101	212	-----	011	EMPLOYER SHARE PAID RETIREMENT		14,980.00
27	E	101	220	156600	011	SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	4,788.00
27	E	101	220	158000	011	SOCIAL SECURITY	SPED COMBINED COST REPORTING	4,657.00
27	E	101	220	159180	011	SOCIAL SECURITY	CROSS CATEGORICAL AIDE	2,258.00
27	E	101	220	213100	011	SOCIAL SECURITY	COUNSELING SERVICES	277.00
27	E	101	220	215100	011	SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	1,598.00
27	E	101	220	-----	011	SOCIAL SECURITY		13,578.00
27	E	101	229	156600	011	MEDICARE SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	1,119.00
27	E	101	229	158000	011	MEDICARE SOCIAL SECURITY	SPED COMBINED COST REPORTING	1,089.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	101	229	159180	011	MEDICARE SOCIAL SECURITY	CROSS CATEGORICAL AIDE	527.00
27	E	101	229	213100	011	MEDICARE SOCIAL SECURITY	COUNSELING SERVICES	65.00
27	E	101	229	215100	011	MEDICARE SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	374.00
27	E	101	229	-----	011	MEDICARE SOCIAL SECURITY		3,174.00
27	E	101	230	156600	011	LIFE INSURANCE	SPEECH/LANGUAGE TEACHER	397.00
27	E	101	230	158000	011	LIFE INSURANCE	SPED COMBINED COST REPORTING	403.00
27	E	101	230	159180	011	LIFE INSURANCE	CROSS CATEGORICAL AIDE	219.00
27	E	101	230	213100	011	LIFE INSURANCE	COUNSELING SERVICES	25.00
27	E	101	230	215100	011	LIFE INSURANCE	SCHOOL PSYCHOLOGISTS	142.00
27	E	101	230	-----	011	LIFE INSURANCE		1,186.00
27	E	101	241	158000	011	MEDICAL INSURANCE	SPED COMBINED COST REPORTING	16,488.00
27	E	101	241	159180	011	MEDICAL INSURANCE	CROSS CATEGORICAL AIDE	33,860.00
27	E	101	241	213100	011	MEDICAL INSURANCE	COUNSELING SERVICES	1,371.00
27	E	101	241	215100	011	MEDICAL INSURANCE	SCHOOL PSYCHOLOGISTS	7,199.00
27	E	101	241	-----	011	MEDICAL INSURANCE		58,918.00
27	E	101	243	156600	011	DENTAL INSURANCE	SPEECH/LANGUAGE TEACHER	1,620.00
27	E	101	243	158000	011	DENTAL INSURANCE	SPED COMBINED COST REPORTING	1,620.00
27	E	101	243	159180	011	DENTAL INSURANCE	CROSS CATEGORICAL AIDE	2,852.00
27	E	101	243	213100	011	DENTAL INSURANCE	COUNSELING SERVICES	130.00
27	E	101	243	215100	011	DENTAL INSURANCE	SCHOOL PSYCHOLOGISTS	681.00
27	E	101	243	-----	011	DENTAL INSURANCE		6,903.00
27	E	101	250	156600	011	DISABILITY INSURANCE	SPEECH/LANGUAGE TEACHER	255.00
27	E	101	250	158000	011	DISABILITY INSURANCE	SPED COMBINED COST REPORTING	258.00
27	E	101	250	159180	011	DISABILITY INSURANCE	CROSS CATEGORICAL AIDE	141.00
27	E	101	250	213100	011	DISABILITY INSURANCE	COUNSELING SERVICES	16.00
27	E	101	250	215100	011	DISABILITY INSURANCE	SCHOOL PSYCHOLOGISTS	91.00
27	E	101	250	-----	011	DISABILITY INSURANCE		761.00
27	E	101	296	156600	011	OTHER TAXABLE BENEFITS	SPEECH/LANGUAGE TEACHER	2,375.00
27	E	101	296	-----	011	OTHER TAXABLE BENEFITS		2,375.00
27	E	101	2--	-----	011	*EMPLOYEE BENEFITS		101,875.00
27	E	101	370	436310	011	Pymt to Non-Govt Agncy/Indvd	SubTeacher Spec Ed District	1,000.00
27	E	101	370	436320	011	Pymt to Non-Govt Agncy/Indvd	Sub Para/Clerical Spec Ed Dist	2,000.00
27	E	101	370	-----	011	Pymt to Non-Govt Agncy/Indvd		3,000.00
27	E	101	3--	-----	011	*PURCHASED SERVICES		3,000.00
27	E	102	100	152000	011	CONTRACT WAGES TEACHER	EARLY CHILDHOOD TEACHERS	63,495.00
27	E	102	100	156600	011	CONTRACT WAGES TEACHER	SPEECH/LANGUAGE TEACHER	96,890.00
27	E	102	100	158000	011	CONTRACT WAGES TEACHER	SPED COMBINED COST REPORTING	114,490.00
27	E	102	100	213100	011	CONTRACT WAGES TEACHER	COUNSELING SERVICES	3,468.00
27	E	102	100	215100	011	CONTRACT WAGES TEACHER	SCHOOL PSYCHOLOGISTS	53,943.00
27	E	102	100	-----	011	CONTRACT WAGES TEACHER		332,286.00
27	E	102	130	159180	011	CONTRACT WAGES INST AIDE	CROSS CATEGORICAL AIDE	165,831.00
27	E	102	130	-----	011	CONTRACT WAGES INST AIDE		165,831.00
27	E	102	138	159120	011	REQUISITION WAGES INST AIDE	EARLY CHILDHOOD AIDE	6,136.00
27	E	102	138	-----	011	REQUISITION WAGES INST AIDE		6,136.00
27	E	102	1--	-----	011	*CONTRACT WAGES TEACHER		504,253.00
27	E	102	212	152000	011	EMPLOYER SHARE PAID RETIREMENT	EARLY CHILDHOOD TEACHERS	4,222.00
27	E	102	212	156600	011	EMPLOYER SHARE PAID RETIREMENT	SPEECH/LANGUAGE TEACHER	6,444.00
27	E	102	212	158000	011	EMPLOYER SHARE PAID RETIREMENT	SPED COMBINED COST REPORTING	7,613.00
27	E	102	212	159120	011	EMPLOYER SHARE PAID RETIREMENT	EARLY CHILDHOOD AIDE	408.00
27	E	102	212	159180	011	EMPLOYER SHARE PAID RETIREMENT	CROSS CATEGORICAL AIDE	11,010.00
27	E	102	212	213100	011	EMPLOYER SHARE PAID RETIREMENT	COUNSELING SERVICES	231.00
27	E	102	212	215100	011	EMPLOYER SHARE PAID RETIREMENT	SCHOOL PSYCHOLOGISTS	3,587.00
27	E	102	212	-----	011	EMPLOYER SHARE PAID RETIREMENT		33,515.00
27	E	102	220	152000	011	SOCIAL SECURITY	EARLY CHILDHOOD TEACHERS	4,084.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	102	220	156600	011	SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	5,783.00
27	E	102	220	158000	011	SOCIAL SECURITY	SPED COMBINED COST REPORTING	6,791.00
27	E	102	220	159120	011	SOCIAL SECURITY	EARLY CHILDHOOD AIDE	380.00
27	E	102	220	159180	011	SOCIAL SECURITY	CROSS CATEGORICAL AIDE	9,990.00
27	E	102	220	213100	011	SOCIAL SECURITY	COUNSELING SERVICES	208.00
27	E	102	220	215100	011	SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	3,233.00
27	E	102	220	-----	011	SOCIAL SECURITY		30,469.00
27	E	102	229	152000	011	MEDICARE SOCIAL SECURITY	EARLY CHILDHOOD TEACHERS	955.00
27	E	102	229	156600	011	MEDICARE SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	1,353.00
27	E	102	229	158000	011	MEDICARE SOCIAL SECURITY	SPED COMBINED COST REPORTING	1,589.00
27	E	102	229	159120	011	MEDICARE SOCIAL SECURITY	EARLY CHILDHOOD AIDE	89.00
27	E	102	229	159180	011	MEDICARE SOCIAL SECURITY	CROSS CATEGORICAL AIDE	2,338.00
27	E	102	229	213100	011	MEDICARE SOCIAL SECURITY	COUNSELING SERVICES	49.00
27	E	102	229	215100	011	MEDICARE SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	756.00
27	E	102	229	-----	011	MEDICARE SOCIAL SECURITY		7,129.00
27	E	102	230	152000	011	LIFE INSURANCE	EARLY CHILDHOOD TEACHERS	337.00
27	E	102	230	156600	011	LIFE INSURANCE	SPEECH/LANGUAGE TEACHER	514.00
27	E	102	230	158000	011	LIFE INSURANCE	SPED COMBINED COST REPORTING	607.00
27	E	102	230	159180	011	LIFE INSURANCE	CROSS CATEGORICAL AIDE	876.00
27	E	102	230	213100	011	LIFE INSURANCE	COUNSELING SERVICES	18.00
27	E	102	230	215100	011	LIFE INSURANCE	SCHOOL PSYCHOLOGISTS	286.00
27	E	102	230	-----	011	LIFE INSURANCE		2,638.00
27	E	102	241	156600	011	MEDICAL INSURANCE	SPEECH/LANGUAGE TEACHER	25,067.00
27	E	102	241	158000	011	MEDICAL INSURANCE	SPED COMBINED COST REPORTING	34,280.00
27	E	102	241	159180	011	MEDICAL INSURANCE	CROSS CATEGORICAL AIDE	84,204.00
27	E	102	241	213100	011	MEDICAL INSURANCE	COUNSELING SERVICES	824.00
27	E	102	241	215100	011	MEDICAL INSURANCE	SCHOOL PSYCHOLOGISTS	12,465.00
27	E	102	241	-----	011	MEDICAL INSURANCE		156,840.00
27	E	102	243	152000	011	DENTAL INSURANCE	EARLY CHILDHOOD TEACHERS	1,620.00
27	E	102	243	156600	011	DENTAL INSURANCE	SPEECH/LANGUAGE TEACHER	2,369.00
27	E	102	243	158000	011	DENTAL INSURANCE	SPED COMBINED COST REPORTING	3,240.00
27	E	102	243	159180	011	DENTAL INSURANCE	CROSS CATEGORICAL AIDE	9,588.00
27	E	102	243	213100	011	DENTAL INSURANCE	COUNSELING SERVICES	81.00
27	E	102	243	215100	011	DENTAL INSURANCE	SCHOOL PSYCHOLOGISTS	1,225.00
27	E	102	243	-----	011	DENTAL INSURANCE		18,123.00
27	E	102	250	152000	011	DISABILITY INSURANCE	EARLY CHILDHOOD TEACHERS	216.00
27	E	102	250	156600	011	DISABILITY INSURANCE	SPEECH/LANGUAGE TEACHER	329.00
27	E	102	250	158000	011	DISABILITY INSURANCE	SPED COMBINED COST REPORTING	389.00
27	E	102	250	159180	011	DISABILITY INSURANCE	CROSS CATEGORICAL AIDE	566.00
27	E	102	250	213100	011	DISABILITY INSURANCE	COUNSELING SERVICES	12.00
27	E	102	250	215100	011	DISABILITY INSURANCE	SCHOOL PSYCHOLOGISTS	183.00
27	E	102	250	-----	011	DISABILITY INSURANCE		1,695.00
27	E	102	296	152000	011	OTHER TAXABLE BENEFITS	EARLY CHILDHOOD TEACHERS	2,375.00
27	E	102	296	159180	011	OTHER TAXABLE BENEFITS	CROSS CATEGORICAL AIDE	8,312.00
27	E	102	296	-----	011	OTHER TAXABLE BENEFITS		10,687.00
27	E	102	2--	-----	011	*EMPLOYEE BENEFITS		261,096.00
27	E	102	341	256751	011	CON PUPIL TRANSP 256XXX ONLY	CONTRACTED RESIDENT SPEC HDCP	2,100.00
27	E	102	341	-----	011	CON PUPIL TRANSP 256XXX ONLY		2,100.00
27	E	102	370	436310	011	Pymt to Non-Govt Agncy/Indvd	SubTeacher Spec Ed District	3,000.00
27	E	102	370	436320	011	Pymt to Non-Govt Agncy/Indvd	Sub Para/Clerical Spec Ed Dist	13,000.00
27	E	102	370	-----	011	Pymt to Non-Govt Agncy/Indvd		16,000.00
27	E	102	3--	-----	011	*PURCHASED SERVICES		18,100.00
27	E	103	100	156600	011	CONTRACT WAGES TEACHER	SPEECH/LANGUAGE TEACHER	7,544.00
27	E	103	100	213100	011	CONTRACT WAGES TEACHER	COUNSELING SERVICES	584.00
27	E	103	100	215100	011	CONTRACT WAGES TEACHER	SCHOOL PSYCHOLOGISTS	5,994.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	103	100	-----	011	CONTRACT WAGES TEACHER		14,122.00
27	E	103	1--	-----	011	*CONTRACT WAGES TEACHER		14,122.00
27	E	103	212	156600	011	EMPLOYER SHARE PAID RETIREMENT	SPEECH/LANGUAGE TEACHER	502.00
27	E	103	212	213100	011	EMPLOYER SHARE PAID RETIREMENT	COUNSELING SERVICES	39.00
27	E	103	212	215100	011	EMPLOYER SHARE PAID RETIREMENT	SCHOOL PSYCHOLOGISTS	399.00
27	E	103	212	-----	011	EMPLOYER SHARE PAID RETIREMENT		940.00
27	E	103	220	156600	011	SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	449.00
27	E	103	220	213100	011	SOCIAL SECURITY	COUNSELING SERVICES	35.00
27	E	103	220	215100	011	SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	359.00
27	E	103	220	-----	011	SOCIAL SECURITY		843.00
27	E	103	229	156600	011	MEDICARE SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	105.00
27	E	103	229	213100	011	MEDICARE SOCIAL SECURITY	COUNSELING SERVICES	8.00
27	E	103	229	215100	011	MEDICARE SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	84.00
27	E	103	229	-----	011	MEDICARE SOCIAL SECURITY		197.00
27	E	103	230	156600	011	LIFE INSURANCE	SPEECH/LANGUAGE TEACHER	40.00
27	E	103	230	213100	011	LIFE INSURANCE	COUNSELING SERVICES	3.00
27	E	103	230	215100	011	LIFE INSURANCE	SCHOOL PSYCHOLOGISTS	32.00
27	E	103	230	-----	011	LIFE INSURANCE		75.00
27	E	103	241	156600	011	MEDICAL INSURANCE	SPEECH/LANGUAGE TEACHER	2,143.00
27	E	103	241	213100	011	MEDICAL INSURANCE	COUNSELING SERVICES	171.00
27	E	103	241	215100	011	MEDICAL INSURANCE	SCHOOL PSYCHOLOGISTS	1,385.00
27	E	103	241	-----	011	MEDICAL INSURANCE		3,699.00
27	E	103	243	156600	011	DENTAL INSURANCE	SPEECH/LANGUAGE TEACHER	203.00
27	E	103	243	213100	011	DENTAL INSURANCE	COUNSELING SERVICES	16.00
27	E	103	243	215100	011	DENTAL INSURANCE	SCHOOL PSYCHOLOGISTS	136.00
27	E	103	243	-----	011	DENTAL INSURANCE		355.00
27	E	103	250	156600	011	DISABILITY INSURANCE	SPEECH/LANGUAGE TEACHER	26.00
27	E	103	250	213100	011	DISABILITY INSURANCE	COUNSELING SERVICES	2.00
27	E	103	250	215100	011	DISABILITY INSURANCE	SCHOOL PSYCHOLOGISTS	20.00
27	E	103	250	-----	011	DISABILITY INSURANCE		48.00
27	E	103	2--	-----	011	*EMPLOYEE BENEFITS		6,157.00
27	E	104	100	156600	011	CONTRACT WAGES TEACHER	SPEECH/LANGUAGE TEACHER	63,353.00
27	E	104	100	158000	011	CONTRACT WAGES TEACHER	SPED COMBINED COST REPORTING	63,495.00
27	E	104	100	213100	011	CONTRACT WAGES TEACHER	COUNSELING SERVICES	3,468.00
27	E	104	100	215100	011	CONTRACT WAGES TEACHER	SCHOOL PSYCHOLOGISTS	26,818.00
27	E	104	100	-----	011	CONTRACT WAGES TEACHER		157,134.00
27	E	104	130	159180	011	CONTRACT WAGES INST AIDE	CROSS CATEGORICAL AIDE	19,127.00
27	E	104	130	-----	011	CONTRACT WAGES INST AIDE		19,127.00
27	E	104	1--	-----	011	*CONTRACT WAGES TEACHER		176,261.00
27	E	104	212	156600	011	EMPLOYER SHARE PAID RETIREMENT	SPEECH/LANGUAGE TEACHER	4,213.00
27	E	104	212	158000	011	EMPLOYER SHARE PAID RETIREMENT	SPED COMBINED COST REPORTING	4,222.00
27	E	104	212	159180	011	EMPLOYER SHARE PAID RETIREMENT	CROSS CATEGORICAL AIDE	1,272.00
27	E	104	212	213100	011	EMPLOYER SHARE PAID RETIREMENT	COUNSELING SERVICES	231.00
27	E	104	212	215100	011	EMPLOYER SHARE PAID RETIREMENT	SCHOOL PSYCHOLOGISTS	1,783.00
27	E	104	212	-----	011	EMPLOYER SHARE PAID RETIREMENT		11,721.00
27	E	104	220	156600	011	SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	3,775.00
27	E	104	220	158000	011	SOCIAL SECURITY	SPED COMBINED COST REPORTING	3,789.00
27	E	104	220	159180	011	SOCIAL SECURITY	CROSS CATEGORICAL AIDE	1,303.00
27	E	104	220	213100	011	SOCIAL SECURITY	COUNSELING SERVICES	208.00
27	E	104	220	215100	011	SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	1,598.00
27	E	104	220	-----	011	SOCIAL SECURITY		10,673.00
27	E	104	229	156600	011	MEDICARE SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	883.00
27	E	104	229	158000	011	MEDICARE SOCIAL SECURITY	SPED COMBINED COST REPORTING	886.00
27	E	104	229	159180	011	MEDICARE SOCIAL SECURITY	CROSS CATEGORICAL AIDE	305.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	104	229	213100	011	MEDICARE SOCIAL SECURITY	COUNSELING SERVICES	49.00
27	E	104	229	215100	011	MEDICARE SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	374.00
27	E	104	229	-----	011	MEDICARE SOCIAL SECURITY		2,497.00
27	E	104	230	156600	011	LIFE INSURANCE	SPEECH/LANGUAGE TEACHER	336.00
27	E	104	230	158000	011	LIFE INSURANCE	SPED COMBINED COST REPORTING	337.00
27	E	104	230	159180	011	LIFE INSURANCE	CROSS CATEGORICAL AIDE	101.00
27	E	104	230	213100	011	LIFE INSURANCE	COUNSELING SERVICES	18.00
27	E	104	230	215100	011	LIFE INSURANCE	SCHOOL PSYCHOLOGISTS	142.00
27	E	104	230	-----	011	LIFE INSURANCE		934.00
27	E	104	241	156600	011	MEDICAL INSURANCE	SPEECH/LANGUAGE TEACHER	17,140.00
27	E	104	241	158000	011	MEDICAL INSURANCE	SPED COMBINED COST REPORTING	16,488.00
27	E	104	241	213100	011	MEDICAL INSURANCE	COUNSELING SERVICES	824.00
27	E	104	241	215100	011	MEDICAL INSURANCE	SCHOOL PSYCHOLOGISTS	7,199.00
27	E	104	241	-----	011	MEDICAL INSURANCE		41,651.00
27	E	104	243	156600	011	DENTAL INSURANCE	SPEECH/LANGUAGE TEACHER	1,620.00
27	E	104	243	158000	011	DENTAL INSURANCE	SPED COMBINED COST REPORTING	1,620.00
27	E	104	243	159180	011	DENTAL INSURANCE	CROSS CATEGORICAL AIDE	1,426.00
27	E	104	243	213100	011	DENTAL INSURANCE	COUNSELING SERVICES	81.00
27	E	104	243	215100	011	DENTAL INSURANCE	SCHOOL PSYCHOLOGISTS	681.00
27	E	104	243	-----	011	DENTAL INSURANCE		5,428.00
27	E	104	250	156600	011	DISABILITY INSURANCE	SPEECH/LANGUAGE TEACHER	215.00
27	E	104	250	158000	011	DISABILITY INSURANCE	SPED COMBINED COST REPORTING	216.00
27	E	104	250	159180	011	DISABILITY INSURANCE	CROSS CATEGORICAL AIDE	65.00
27	E	104	250	213100	011	DISABILITY INSURANCE	COUNSELING SERVICES	12.00
27	E	104	250	215100	011	DISABILITY INSURANCE	SCHOOL PSYCHOLOGISTS	91.00
27	E	104	250	-----	011	DISABILITY INSURANCE		599.00
27	E	104	296	159180	011	OTHER TAXABLE BENEFITS	CROSS CATEGORICAL AIDE	2,078.00
27	E	104	296	-----	011	OTHER TAXABLE BENEFITS		2,078.00
27	E	104	2--	-----	011	*EMPLOYEE BENEFITS		75,581.00
27	E	104	370	436310	011	Pymt to Non-Govt Agncy/Indvd	SubTeacher Spec Ed District	2,000.00
27	E	104	370	436320	011	Pymt to Non-Govt Agncy/Indvd	Sub Para/Clerical Spec Ed Dist	1,000.00
27	E	104	370	-----	011	Pymt to Non-Govt Agncy/Indvd		3,000.00
27	E	104	3--	-----	011	*PURCHASED SERVICES		3,000.00
27	E	150	100	156600	011	CONTRACT WAGES TEACHER	SPEECH/LANGUAGE TEACHER	97,765.00
27	E	150	100	158000	011	CONTRACT WAGES TEACHER	SPED COMBINED COST REPORTING	361,970.00
27	E	150	100	159300	011	CONTRACT WAGES TEACHER	SPED SPECIALTY TEACHER	6,959.00
27	E	150	100	213100	011	CONTRACT WAGES TEACHER	COUNSELING SERVICES	6,922.00
27	E	150	100	215100	011	CONTRACT WAGES TEACHER	SCHOOL PSYCHOLOGISTS	67,076.00
27	E	150	100	-----	011	CONTRACT WAGES TEACHER		540,692.00
27	E	150	130	159180	011	CONTRACT WAGES INST AIDE	CROSS CATEGORICAL AIDE	93,366.00
27	E	150	130	-----	011	CONTRACT WAGES INST AIDE		93,366.00
27	E	150	138	159180	011	REQUISITION WAGES INST AIDE	CROSS CATEGORICAL AIDE	27,313.00
27	E	150	138	-----	011	REQUISITION WAGES INST AIDE		27,313.00
27	E	150	1--	-----	011	*CONTRACT WAGES TEACHER		661,371.00
27	E	150	212	156600	011	EMPLOYER SHARE PAID RETIREMENT	SPEECH/LANGUAGE TEACHER	6,501.00
27	E	150	212	158000	011	EMPLOYER SHARE PAID RETIREMENT	SPED COMBINED COST REPORTING	24,072.00
27	E	150	212	159180	011	EMPLOYER SHARE PAID RETIREMENT	CROSS CATEGORICAL AIDE	8,025.00
27	E	150	212	159300	011	EMPLOYER SHARE PAID RETIREMENT	SPED SPECIALTY TEACHER	463.00
27	E	150	212	213100	011	EMPLOYER SHARE PAID RETIREMENT	COUNSELING SERVICES	461.00
27	E	150	212	215100	011	EMPLOYER SHARE PAID RETIREMENT	SCHOOL PSYCHOLOGISTS	4,461.00
27	E	150	212	-----	011	EMPLOYER SHARE PAID RETIREMENT		43,983.00
27	E	150	220	156600	011	SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	5,997.00
27	E	150	220	158000	011	SOCIAL SECURITY	SPED COMBINED COST REPORTING	22,290.00
27	E	150	220	159180	011	SOCIAL SECURITY	CROSS CATEGORICAL AIDE	7,153.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	150	220	159300	011	SOCIAL SECURITY	SPED SPECIALTY TEACHER	449.00
27	E	150	220	213100	011	SOCIAL SECURITY	COUNSELING SERVICES	412.00
27	E	150	220	215100	011	SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	4,030.00
27	E	150	220	-----	011	SOCIAL SECURITY		40,331.00
27	E	150	229	156600	011	MEDICARE SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	1,403.00
27	E	150	229	158000	011	MEDICARE SOCIAL SECURITY	SPED COMBINED COST REPORTING	5,211.00
27	E	150	229	159180	011	MEDICARE SOCIAL SECURITY	CROSS CATEGORICAL AIDE	1,674.00
27	E	150	229	159300	011	MEDICARE SOCIAL SECURITY	SPED SPECIALTY TEACHER	105.00
27	E	150	229	213100	011	MEDICARE SOCIAL SECURITY	COUNSELING SERVICES	96.00
27	E	150	229	215100	011	MEDICARE SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	943.00
27	E	150	229	-----	011	MEDICARE SOCIAL SECURITY		9,432.00
27	E	150	230	156600	011	LIFE INSURANCE	SPEECH/LANGUAGE TEACHER	518.00
27	E	150	230	158000	011	LIFE INSURANCE	SPED COMBINED COST REPORTING	1,920.00
27	E	150	230	159180	011	LIFE INSURANCE	CROSS CATEGORICAL AIDE	495.00
27	E	150	230	159300	011	LIFE INSURANCE	SPED SPECIALTY TEACHER	37.00
27	E	150	230	213100	011	LIFE INSURANCE	COUNSELING SERVICES	37.00
27	E	150	230	215100	011	LIFE INSURANCE	SCHOOL PSYCHOLOGISTS	356.00
27	E	150	230	-----	011	LIFE INSURANCE		3,363.00
27	E	150	241	156600	011	MEDICAL INSURANCE	SPEECH/LANGUAGE TEACHER	17,140.00
27	E	150	241	158000	011	MEDICAL INSURANCE	SPED COMBINED COST REPORTING	51,420.00
27	E	150	241	159180	011	MEDICAL INSURANCE	CROSS CATEGORICAL AIDE	49,797.00
27	E	150	241	213100	011	MEDICAL INSURANCE	COUNSELING SERVICES	1,860.00
27	E	150	241	215100	011	MEDICAL INSURANCE	SCHOOL PSYCHOLOGISTS	14,398.00
27	E	150	241	-----	011	MEDICAL INSURANCE		134,615.00
27	E	150	243	156600	011	DENTAL INSURANCE	SPEECH/LANGUAGE TEACHER	2,592.00
27	E	150	243	158000	011	DENTAL INSURANCE	SPED COMBINED COST REPORTING	8,100.00
27	E	150	243	159180	011	DENTAL INSURANCE	CROSS CATEGORICAL AIDE	7,016.00
27	E	150	243	159300	011	DENTAL INSURANCE	SPED SPECIALTY TEACHER	194.00
27	E	150	243	213100	011	DENTAL INSURANCE	COUNSELING SERVICES	174.00
27	E	150	243	215100	011	DENTAL INSURANCE	SCHOOL PSYCHOLOGISTS	1,361.00
27	E	150	243	-----	011	DENTAL INSURANCE		19,437.00
27	E	150	250	156600	011	DISABILITY INSURANCE	SPEECH/LANGUAGE TEACHER	332.00
27	E	150	250	158000	011	DISABILITY INSURANCE	SPED COMBINED COST REPORTING	1,230.00
27	E	150	250	159180	011	DISABILITY INSURANCE	CROSS CATEGORICAL AIDE	319.00
27	E	150	250	159300	011	DISABILITY INSURANCE	SPED SPECIALTY TEACHER	24.00
27	E	150	250	213100	011	DISABILITY INSURANCE	COUNSELING SERVICES	24.00
27	E	150	250	215100	011	DISABILITY INSURANCE	SCHOOL PSYCHOLOGISTS	228.00
27	E	150	250	-----	011	DISABILITY INSURANCE		2,157.00
27	E	150	296	156600	011	OTHER TAXABLE BENEFITS	SPEECH/LANGUAGE TEACHER	1,425.00
27	E	150	296	158000	011	OTHER TAXABLE BENEFITS	SPED COMBINED COST REPORTING	7,125.00
27	E	150	296	159180	011	OTHER TAXABLE BENEFITS	CROSS CATEGORICAL AIDE	4,156.00
27	E	150	296	159300	011	OTHER TAXABLE BENEFITS	SPED SPECIALTY TEACHER	285.00
27	E	150	296	-----	011	OTHER TAXABLE BENEFITS		12,991.00
27	E	150	2--	-----	011	*EMPLOYEE BENEFITS		266,309.00
27	E	150	341	256751	011	CON PUPIL TRANSP 256XXX ONLY	CONTRACTED RESIDENT SPEC HDCP	2,010.00
27	E	150	341	-----	011	CON PUPIL TRANSP 256XXX ONLY		2,010.00
27	E	150	370	436310	011	Pymt to Non-Govt Agncy/Indvd	SubTeacher Spec Ed District	8,000.00
27	E	150	370	436320	011	Pymt to Non-Govt Agncy/Indvd	Sub Para/Clerical Spec Ed Dist	15,000.00
27	E	150	370	436323	011	Pymt to Non-Govt Agncy/Indvd	Sub Para/Clerical Spec Ed NLT	1,000.00
27	E	150	370	-----	011	Pymt to Non-Govt Agncy/Indvd		24,000.00
27	E	150	3--	-----	011	*PURCHASED SERVICES		26,010.00
27	E	200	100	156600	011	CONTRACT WAGES TEACHER	SPEECH/LANGUAGE TEACHER	23,941.00
27	E	200	100	158000	011	CONTRACT WAGES TEACHER	SPED COMBINED COST REPORTING	109,490.00
27	E	200	100	159300	011	CONTRACT WAGES TEACHER	SPED SPECIALTY TEACHER	765.00
27	E	200	100	213100	011	CONTRACT WAGES TEACHER	COUNSELING SERVICES	4,548.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	200	100	215100	011	CONTRACT WAGES TEACHER	SCHOOL PSYCHOLOGISTS	56,576.00
27	E	200	100	-----	011	CONTRACT WAGES TEACHER		195,320.00
27	E	200	130	159180	011	CONTRACT WAGES INST AIDE	CROSS CATEGORICAL AIDE	55,514.00
27	E	200	130	-----	011	CONTRACT WAGES INST AIDE		55,514.00
27	E	200	138	159180	011	REQUISITION WAGES INST AIDE	CROSS CATEGORICAL AIDE	13,302.00
27	E	200	138	-----	011	REQUISITION WAGES INST AIDE		13,302.00
27	E	200	1--	-----	011	*CONTRACT WAGES TEACHER		264,136.00
27	E	200	212	156600	011	EMPLOYER SHARE PAID RETIREMENT	SPEECH/LANGUAGE TEACHER	1,592.00
27	E	200	212	158000	011	EMPLOYER SHARE PAID RETIREMENT	SPED COMBINED COST REPORTING	7,281.00
27	E	200	212	159180	011	EMPLOYER SHARE PAID RETIREMENT	CROSS CATEGORICAL AIDE	4,577.00
27	E	200	212	159300	011	EMPLOYER SHARE PAID RETIREMENT	SPED SPECIALTY TEACHER	51.00
27	E	200	212	213100	011	EMPLOYER SHARE PAID RETIREMENT	COUNSELING SERVICES	302.00
27	E	200	212	215100	011	EMPLOYER SHARE PAID RETIREMENT	SCHOOL PSYCHOLOGISTS	3,762.00
27	E	200	212	-----	011	EMPLOYER SHARE PAID RETIREMENT		17,565.00
27	E	200	220	156600	011	SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	1,543.00
27	E	200	220	158000	011	SOCIAL SECURITY	SPED COMBINED COST REPORTING	6,481.00
27	E	200	220	159180	011	SOCIAL SECURITY	CROSS CATEGORICAL AIDE	4,103.00
27	E	200	220	159300	011	SOCIAL SECURITY	SPED SPECIALTY TEACHER	46.00
27	E	200	220	213100	011	SOCIAL SECURITY	COUNSELING SERVICES	277.00
27	E	200	220	215100	011	SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	3,379.00
27	E	200	220	-----	011	SOCIAL SECURITY		15,829.00
27	E	200	229	156600	011	MEDICARE SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	361.00
27	E	200	229	158000	011	MEDICARE SOCIAL SECURITY	SPED COMBINED COST REPORTING	1,516.00
27	E	200	229	159180	011	MEDICARE SOCIAL SECURITY	CROSS CATEGORICAL AIDE	960.00
27	E	200	229	159300	011	MEDICARE SOCIAL SECURITY	SPED SPECIALTY TEACHER	11.00
27	E	200	229	213100	011	MEDICARE SOCIAL SECURITY	COUNSELING SERVICES	65.00
27	E	200	229	215100	011	MEDICARE SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	790.00
27	E	200	229	-----	011	MEDICARE SOCIAL SECURITY		3,703.00
27	E	200	230	156600	011	LIFE INSURANCE	SPEECH/LANGUAGE TEACHER	127.00
27	E	200	230	158000	011	LIFE INSURANCE	SPED COMBINED COST REPORTING	581.00
27	E	200	230	159180	011	LIFE INSURANCE	CROSS CATEGORICAL AIDE	295.00
27	E	200	230	159300	011	LIFE INSURANCE	SPED SPECIALTY TEACHER	4.00
27	E	200	230	213100	011	LIFE INSURANCE	COUNSELING SERVICES	24.00
27	E	200	230	215100	011	LIFE INSURANCE	SCHOOL PSYCHOLOGISTS	300.00
27	E	200	230	-----	011	LIFE INSURANCE		1,331.00
27	E	200	241	158000	011	MEDICAL INSURANCE	SPED COMBINED COST REPORTING	34,280.00
27	E	200	241	159180	011	MEDICAL INSURANCE	CROSS CATEGORICAL AIDE	33,204.00
27	E	200	241	159300	011	MEDICAL INSURANCE	SPED SPECIALTY TEACHER	122.00
27	E	200	241	213100	011	MEDICAL INSURANCE	COUNSELING SERVICES	583.00
27	E	200	241	215100	011	MEDICAL INSURANCE	SCHOOL PSYCHOLOGISTS	14,398.00
27	E	200	241	-----	011	MEDICAL INSURANCE		82,587.00
27	E	200	243	156600	011	DENTAL INSURANCE	SPEECH/LANGUAGE TEACHER	648.00
27	E	200	243	158000	011	DENTAL INSURANCE	SPED COMBINED COST REPORTING	3,240.00
27	E	200	243	159180	011	DENTAL INSURANCE	CROSS CATEGORICAL AIDE	1,426.00
27	E	200	243	159300	011	DENTAL INSURANCE	SPED SPECIALTY TEACHER	10.00
27	E	200	243	213100	011	DENTAL INSURANCE	COUNSELING SERVICES	47.00
27	E	200	243	215100	011	DENTAL INSURANCE	SCHOOL PSYCHOLOGISTS	1,361.00
27	E	200	243	-----	011	DENTAL INSURANCE		6,732.00
27	E	200	250	156600	011	DISABILITY INSURANCE	SPEECH/LANGUAGE TEACHER	81.00
27	E	200	250	158000	011	DISABILITY INSURANCE	SPED COMBINED COST REPORTING	372.00
27	E	200	250	159180	011	DISABILITY INSURANCE	CROSS CATEGORICAL AIDE	189.00
27	E	200	250	159300	011	DISABILITY INSURANCE	SPED SPECIALTY TEACHER	3.00
27	E	200	250	213100	011	DISABILITY INSURANCE	COUNSELING SERVICES	15.00
27	E	200	250	215100	011	DISABILITY INSURANCE	SCHOOL PSYCHOLOGISTS	192.00
27	E	200	250	-----	011	DISABILITY INSURANCE		852.00
27	E	200	296	156600	011	OTHER TAXABLE BENEFITS	SPEECH/LANGUAGE TEACHER	950.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	200	296	159180	011	OTHER TAXABLE BENEFITS	CROSS CATEGORICAL AIDE	2,078.00
27	E	200	296	-----	011	OTHER TAXABLE BENEFITS		3,028.00
27	E	200	2--	-----	011	*EMPLOYEE BENEFITS		131,627.00
27	E	200	341	256751	011	CON PUPIL TRANSP 256XXX ONLY	CONTRACTED RESIDENT SPEC HDCP	1,800.00
27	E	200	341	-----	011	CON PUPIL TRANSP 256XXX ONLY		1,800.00
27	E	200	370	436310	011	Pymt to Non-Govt Agency/Indvd	SubTeacher Spec Ed District	6,000.00
27	E	200	370	436320	011	Pymt to Non-Govt Agency/Indvd	Sub Para/Clerical Spec Ed Dist	4,000.00
27	E	200	370	436323	011	Pymt to Non-Govt Agency/Indvd	Sub Para/Clerical Spec Ed NLT	1,000.00
27	E	200	370	-----	011	Pymt to Non-Govt Agency/Indvd		11,000.00
27	E	200	3--	-----	011	*PURCHASED SERVICES		12,800.00
27	E	400	100	156600	011	CONTRACT WAGES TEACHER	SPEECH/LANGUAGE TEACHER	72,853.00
27	E	400	100	158000	011	CONTRACT WAGES TEACHER	SPED COMBINED COST REPORTING	472,960.00
27	E	400	100	159300	011	CONTRACT WAGES TEACHER	SPED SPECIALTY TEACHER	7,349.00
27	E	400	100	213100	011	CONTRACT WAGES TEACHER	COUNSELING SERVICES	19,255.00
27	E	400	100	215100	011	CONTRACT WAGES TEACHER	SCHOOL PSYCHOLOGISTS	61,616.00
27	E	400	100	-----	011	CONTRACT WAGES TEACHER		634,033.00
27	E	400	130	159180	011	CONTRACT WAGES INST AIDE	CROSS CATEGORICAL AIDE	193,397.00
27	E	400	130	-----	011	CONTRACT WAGES INST AIDE		193,397.00
27	E	400	1--	-----	011	*CONTRACT WAGES TEACHER		827,430.00
27	E	400	212	156600	011	EMPLOYER SHARE PAID RETIREMENT	SPEECH/LANGUAGE TEACHER	4,845.00
27	E	400	212	158000	011	EMPLOYER SHARE PAID RETIREMENT	SPED COMBINED COST REPORTING	31,451.00
27	E	400	212	159180	011	EMPLOYER SHARE PAID RETIREMENT	CROSS CATEGORICAL AIDE	12,862.00
27	E	400	212	159300	011	EMPLOYER SHARE PAID RETIREMENT	SPED SPECIALTY TEACHER	489.00
27	E	400	212	213100	011	EMPLOYER SHARE PAID RETIREMENT	COUNSELING SERVICES	1,281.00
27	E	400	212	215100	011	EMPLOYER SHARE PAID RETIREMENT	SCHOOL PSYCHOLOGISTS	4,097.00
27	E	400	212	-----	011	EMPLOYER SHARE PAID RETIREMENT		55,025.00
27	E	400	220	156600	011	SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	4,364.00
27	E	400	220	158000	011	SOCIAL SECURITY	SPED COMBINED COST REPORTING	28,275.00
27	E	400	220	159180	011	SOCIAL SECURITY	CROSS CATEGORICAL AIDE	11,436.00
27	E	400	220	159300	011	SOCIAL SECURITY	SPED SPECIALTY TEACHER	433.00
27	E	400	220	213100	011	SOCIAL SECURITY	COUNSELING SERVICES	1,208.00
27	E	400	220	215100	011	SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	3,944.00
27	E	400	220	-----	011	SOCIAL SECURITY		49,660.00
27	E	400	229	156600	011	MEDICARE SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	1,021.00
27	E	400	229	158000	011	MEDICARE SOCIAL SECURITY	SPED COMBINED COST REPORTING	6,612.00
27	E	400	229	159180	011	MEDICARE SOCIAL SECURITY	CROSS CATEGORICAL AIDE	2,676.00
27	E	400	229	159300	011	MEDICARE SOCIAL SECURITY	SPED SPECIALTY TEACHER	101.00
27	E	400	229	213100	011	MEDICARE SOCIAL SECURITY	COUNSELING SERVICES	281.00
27	E	400	229	215100	011	MEDICARE SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	922.00
27	E	400	229	-----	011	MEDICARE SOCIAL SECURITY		11,613.00
27	E	400	230	156600	011	LIFE INSURANCE	SPEECH/LANGUAGE TEACHER	386.00
27	E	400	230	158000	011	LIFE INSURANCE	SPED COMBINED COST REPORTING	2,508.00
27	E	400	230	159180	011	LIFE INSURANCE	CROSS CATEGORICAL AIDE	1,025.00
27	E	400	230	159300	011	LIFE INSURANCE	SPED SPECIALTY TEACHER	39.00
27	E	400	230	213100	011	LIFE INSURANCE	COUNSELING SERVICES	102.00
27	E	400	230	215100	011	LIFE INSURANCE	SCHOOL PSYCHOLOGISTS	327.00
27	E	400	230	-----	011	LIFE INSURANCE		4,387.00
27	E	400	241	156600	011	MEDICAL INSURANCE	SPEECH/LANGUAGE TEACHER	17,140.00
27	E	400	241	158000	011	MEDICAL INSURANCE	SPED COMBINED COST REPORTING	98,860.00
27	E	400	241	159180	011	MEDICAL INSURANCE	CROSS CATEGORICAL AIDE	120,777.00
27	E	400	241	159300	011	MEDICAL INSURANCE	SPED SPECIALTY TEACHER	2,571.00
27	E	400	241	213100	011	MEDICAL INSURANCE	COUNSELING SERVICES	1,714.00
27	E	400	241	-----	011	MEDICAL INSURANCE		241,062.00
27	E	400	243	156600	011	DENTAL INSURANCE	SPEECH/LANGUAGE TEACHER	1,620.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	400	243	158000	011	DENTAL INSURANCE	SPED COMBINED COST REPORTING	9,272.00
27	E	400	243	159180	011	DENTAL INSURANCE	CROSS CATEGORICAL AIDE	12,325.00
27	E	400	243	159300	011	DENTAL INSURANCE	SPED SPECIALTY TEACHER	243.00
27	E	400	243	213100	011	DENTAL INSURANCE	COUNSELING SERVICES	486.00
27	E	400	243	215100	011	DENTAL INSURANCE	SCHOOL PSYCHOLOGISTS	1,361.00
27	E	400	243	-----	011	DENTAL INSURANCE		25,307.00
27	E	400	250	156600	011	DISABILITY INSURANCE	SPEECH/LANGUAGE TEACHER	248.00
27	E	400	250	158000	011	DISABILITY INSURANCE	SPED COMBINED COST REPORTING	1,609.00
27	E	400	250	159180	011	DISABILITY INSURANCE	CROSS CATEGORICAL AIDE	661.00
27	E	400	250	159300	011	DISABILITY INSURANCE	SPED SPECIALTY TEACHER	25.00
27	E	400	250	213100	011	DISABILITY INSURANCE	COUNSELING SERVICES	66.00
27	E	400	250	215100	011	DISABILITY INSURANCE	SCHOOL PSYCHOLOGISTS	210.00
27	E	400	250	-----	011	DISABILITY INSURANCE		2,819.00
27	E	400	296	158000	011	OTHER TAXABLE BENEFITS	SPED COMBINED COST REPORTING	2,375.00
27	E	400	296	159180	011	OTHER TAXABLE BENEFITS	CROSS CATEGORICAL AIDE	4,230.00
27	E	400	296	213100	011	OTHER TAXABLE BENEFITS	COUNSELING SERVICES	476.00
27	E	400	296	215100	011	OTHER TAXABLE BENEFITS	SCHOOL PSYCHOLOGISTS	1,995.00
27	E	400	296	-----	011	OTHER TAXABLE BENEFITS		9,076.00
27	E	400	2--	-----	011	*EMPLOYEE BENEFITS		398,949.00
27	E	400	341	256751	011	CON PUPIL TRANSP 256XXX ONLY	CONTRACTED RESIDENT SPEC HDCP	700.00
27	E	400	341	-----	011	CON PUPIL TRANSP 256XXX ONLY		700.00
27	E	400	370	436310	011	Pymt to Non-Govt Agncy/Indvd	SubTeacher Spec Ed District	17,000.00
27	E	400	370	436320	011	Pymt to Non-Govt Agncy/Indvd	Sub Para/Clerical Spec Ed Dist	4,000.00
27	E	400	370	436323	011	Pymt to Non-Govt Agncy/Indvd	Sub Para/Clerical Spec Ed NLT	1,000.00
27	E	400	370	-----	011	Pymt to Non-Govt Agncy/Indvd		22,000.00
27	E	400	3--	-----	011	*PURCHASED SERVICES		22,700.00
27	E	666	218	152000	011	EMPLOYEE BENEFIT TRUST - OPEB	EARLY CHILDHOOD TEACHERS	1,200.00
27	E	666	218	156600	011	EMPLOYEE BENEFIT TRUST - OPEB	SPEECH/LANGUAGE TEACHER	8,402.00
27	E	666	218	158000	011	EMPLOYEE BENEFIT TRUST - OPEB	SPED COMBINED COST REPORTING	23,404.00
27	E	666	218	159180	011	EMPLOYEE BENEFIT TRUST - OPEB	CROSS CATEGORICAL AIDE	31,806.00
27	E	666	218	159300	011	EMPLOYEE BENEFIT TRUST - OPEB	SPED SPECIALTY TEACHER	344.00
27	E	666	218	212000	011	EMPLOYEE BENEFIT TRUST - OPEB	SOCIAL WORK	1,416.00
27	E	666	218	213100	011	EMPLOYEE BENEFIT TRUST - OPEB	COUNSELING SERVICES	840.00
27	E	666	218	214000	011	EMPLOYEE BENEFIT TRUST - OPEB	HEALTH SERVICES	348.00
27	E	666	218	215100	011	EMPLOYEE BENEFIT TRUST - OPEB	SCHOOL PSYCHOLOGISTS	5,041.00
27	E	666	218	218100	011	EMPLOYEE BENEFIT TRUST - OPEB	OCCUPATIONAL THERPY WAS 156310	2,100.00
27	E	666	218	218200	011	EMPLOYEE BENEFIT TRUST - OPEB	PHYSICAL THERAPY WAS 156320	1,200.00
27	E	666	218	223300	011	EMPLOYEE BENEFIT TRUST - OPEB	SPECIAL ED SUPERVISION/COORD	1,200.00
27	E	666	218	-----	011	EMPLOYEE BENEFIT TRUST - OPEB		77,301.00
27	E	666	241	156600	011	MEDICAL INSURANCE	SPEECH/LANGUAGE TEACHER	-1,497.00
27	E	666	241	158000	011	MEDICAL INSURANCE	SPED COMBINED COST REPORTING	-4,941.00
27	E	666	241	159180	011	MEDICAL INSURANCE	CROSS CATEGORICAL AIDE	-5,296.00
27	E	666	241	159300	011	MEDICAL INSURANCE	SPED SPECIALTY TEACHER	-50.00
27	E	666	241	212000	011	MEDICAL INSURANCE	SOCIAL WORK	-353.00
27	E	666	241	213100	011	MEDICAL INSURANCE	COUNSELING SERVICES	-150.00
27	E	666	241	215100	011	MEDICAL INSURANCE	SCHOOL PSYCHOLOGISTS	-1,006.00
27	E	666	241	218100	011	MEDICAL INSURANCE	OCCUPATIONAL THERPY WAS 156310	-524.00
27	E	666	241	218200	011	MEDICAL INSURANCE	PHYSICAL THERAPY WAS 156320	-299.00
27	E	666	241	223300	011	MEDICAL INSURANCE	SPECIAL ED SUPERVISION/COORD	-299.00
27	E	666	241	-----	011	MEDICAL INSURANCE		-14,415.00
27	E	666	2--	-----	011	*EMPLOYEE BENEFITS		62,886.00
27	E	800	100	212000	011	CONTRACT WAGES TEACHER	SOCIAL WORK	77,116.00
27	E	800	100	218100	011	CONTRACT WAGES TEACHER	OCCUPATIONAL THERPY WAS 156310	118,992.00
27	E	800	100	218200	011	CONTRACT WAGES TEACHER	PHYSICAL THERAPY WAS 156320	55,995.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	800	100	-----	011	CONTRACT WAGES TEACHER		252,103.00
27	E	800	102	215100	011	APPENDIX WAGES	SCHOOL PSYCHOLOGISTS	1,260.00
27	E	800	102	-----	011	APPENDIX WAGES		1,260.00
27	E	800	108	215100	011	REQUISITION WAGES TEACHERS	SCHOOL PSYCHOLOGISTS	7,980.00
27	E	800	108	-----	011	REQUISITION WAGES TEACHERS		7,980.00
27	E	800	109	158000	011	PD SICK LEAVE OVER 110 DAYS	SPED COMBINED COST REPORTING	900.00
27	E	800	109	215100	011	PD SICK LEAVE OVER 110 DAYS	SCHOOL PSYCHOLOGISTS	118.00
27	E	800	109	-----	011	PD SICK LEAVE OVER 110 DAYS		1,018.00
27	E	800	110	223300	011	CONTRACT WAGES ADMINISTRATION	SPECIAL ED SUPERVISION/COORD	122,400.00
27	E	800	110	-----	011	CONTRACT WAGES ADMINISTRATION		122,400.00
27	E	800	120	214000	011	CONTRACT WAGES CLERICAL/SECTRL	HEALTH SERVICES	15,757.00
27	E	800	120	-----	011	CONTRACT WAGES CLERICAL/SECTRL		15,757.00
27	E	800	128	214000	011	REQUISITION WAGES CLERICAL/SEC	HEALTH SERVICES	468.00
27	E	800	128	-----	011	REQUISITION WAGES CLERICAL/SEC		468.00
27	E	800	1--	-----	011	*CONTRACT WAGES TEACHER		400,986.00
27	E	800	212	158000	011	EMPLOYER SHARE PAID RETIREMENT	SPED COMBINED COST REPORTING	59.00
27	E	800	212	212000	011	EMPLOYER SHARE PAID RETIREMENT	SOCIAL WORK	5,128.00
27	E	800	212	214000	011	EMPLOYER SHARE PAID RETIREMENT	HEALTH SERVICES	1,079.00
27	E	800	212	215100	011	EMPLOYER SHARE PAID RETIREMENT	SCHOOL PSYCHOLOGISTS	625.00
27	E	800	212	218100	011	EMPLOYER SHARE PAID RETIREMENT	OCCUPATIONAL THERPY WAS 156310	7,913.00
27	E	800	212	218200	011	EMPLOYER SHARE PAID RETIREMENT	PHYSICAL THERAPY WAS 156320	3,724.00
27	E	800	212	223300	011	EMPLOYER SHARE PAID RETIREMENT	SPECIAL ED SUPERVISION/COORD	8,140.00
27	E	800	212	-----	011	EMPLOYER SHARE PAID RETIREMENT		26,668.00
27	E	800	220	158000	011	SOCIAL SECURITY	SPED COMBINED COST REPORTING	56.00
27	E	800	220	212000	011	SOCIAL SECURITY	SOCIAL WORK	4,653.00
27	E	800	220	214000	011	SOCIAL SECURITY	HEALTH SERVICES	1,049.00
27	E	800	220	215100	011	SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	583.00
27	E	800	220	218100	011	SOCIAL SECURITY	OCCUPATIONAL THERPY WAS 156310	6,896.00
27	E	800	220	218200	011	SOCIAL SECURITY	PHYSICAL THERAPY WAS 156320	3,318.00
27	E	800	220	223300	011	SOCIAL SECURITY	SPECIAL ED SUPERVISION/COORD	7,441.00
27	E	800	220	-----	011	SOCIAL SECURITY		23,996.00
27	E	800	229	158000	011	MEDICARE SOCIAL SECURITY	SPED COMBINED COST REPORTING	13.00
27	E	800	229	212000	011	MEDICARE SOCIAL SECURITY	SOCIAL WORK	1,088.00
27	E	800	229	214000	011	MEDICARE SOCIAL SECURITY	HEALTH SERVICES	245.00
27	E	800	229	215100	011	MEDICARE SOCIAL SECURITY	SCHOOL PSYCHOLOGISTS	136.00
27	E	800	229	218100	011	MEDICARE SOCIAL SECURITY	OCCUPATIONAL THERPY WAS 156310	1,613.00
27	E	800	229	218200	011	MEDICARE SOCIAL SECURITY	PHYSICAL THERAPY WAS 156320	776.00
27	E	800	229	223300	011	MEDICARE SOCIAL SECURITY	SPECIAL ED SUPERVISION/COORD	1,740.00
27	E	800	229	-----	011	MEDICARE SOCIAL SECURITY		5,611.00
27	E	800	230	212000	011	LIFE INSURANCE	SOCIAL WORK	409.00
27	E	800	230	214000	011	LIFE INSURANCE	HEALTH SERVICES	84.00
27	E	800	230	218100	011	LIFE INSURANCE	OCCUPATIONAL THERPY WAS 156310	631.00
27	E	800	230	218200	011	LIFE INSURANCE	PHYSICAL THERAPY WAS 156320	297.00
27	E	800	230	223300	011	LIFE INSURANCE	SPECIAL ED SUPERVISION/COORD	649.00
27	E	800	230	-----	011	LIFE INSURANCE		2,070.00
27	E	800	241	212000	011	MEDICAL INSURANCE	SOCIAL WORK	14,343.00
27	E	800	241	218100	011	MEDICAL INSURANCE	OCCUPATIONAL THERPY WAS 156310	31,848.00
27	E	800	241	218200	011	MEDICAL INSURANCE	PHYSICAL THERAPY WAS 156320	17,140.00
27	E	800	241	223300	011	MEDICAL INSURANCE	SPECIAL ED SUPERVISION/COORD	16,488.00
27	E	800	241	-----	011	MEDICAL INSURANCE		79,819.00
27	E	800	243	212000	011	DENTAL INSURANCE	SOCIAL WORK	1,302.00
27	E	800	243	214000	011	DENTAL INSURANCE	HEALTH SERVICES	470.00
27	E	800	243	218100	011	DENTAL INSURANCE	OCCUPATIONAL THERPY WAS 156310	2,835.00
27	E	800	243	218200	011	DENTAL INSURANCE	PHYSICAL THERAPY WAS 156320	1,620.00
27	E	800	243	223300	011	DENTAL INSURANCE	SPECIAL ED SUPERVISION/COORD	1,620.00
27	E	800	243	-----	011	DENTAL INSURANCE		7,847.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	800	250	212000	011	DISABILITY INSURANCE	SOCIAL WORK	262.00
27	E	800	250	214000	011	DISABILITY INSURANCE	HEALTH SERVICES	54.00
27	E	800	250	218100	011	DISABILITY INSURANCE	OCCUPATIONAL THERPY WAS 156310	405.00
27	E	800	250	218200	011	DISABILITY INSURANCE	PHYSICAL THERAPY WAS 156320	190.00
27	E	800	250	223300	011	DISABILITY INSURANCE	SPECIAL ED SUPERVISION/COORD	416.00
27	E	800	250	-----	011	DISABILITY INSURANCE		1,327.00
27	E	800	296	214000	011	OTHER TAXABLE BENEFITS	HEALTH SERVICES	689.00
27	E	800	296	-----	011	OTHER TAXABLE BENEFITS		689.00
27	E	800	2--	-----	011	*EMPLOYEE BENEFITS		148,027.00
27	E	800	341	256751	011	CON PUPIL TRANSP 256XXX ONLY	CONTRACTED RESIDENT SPEC HDCP	450,000.00
27	E	800	341	-----	011	CON PUPIL TRANSP 256XXX ONLY		450,000.00
27	E	800	370	436000	011	Pymt to Non-Govt Agency/Indvd	SPEX EXCESS COST TUITION NOE	2,400.00
27	E	800	370	-----	011	Pymt to Non-Govt Agency/Indvd		2,400.00
27	E	800	3--	-----	011	*PURCHASED SERVICES		452,400.00
27	E	801	100	158000	011	CONTRACT WAGES TEACHER	SPEX COMBINED COST REPORTING	31,247.00
27	E	801	100	-----	011	CONTRACT WAGES TEACHER		31,247.00
27	E	801	109	158000	011	PD SICK LEAVE OVER 110 DAYS	SPEX COMBINED COST REPORTING	130.00
27	E	801	109	-----	011	PD SICK LEAVE OVER 110 DAYS		130.00
27	E	801	1--	-----	011	*CONTRACT WAGES TEACHER		31,377.00
27	E	801	212	158000	011	EMPLOYER SHARE PAID RETIREMENT	SPEX COMBINED COST REPORTING	2,088.00
27	E	801	212	-----	011	EMPLOYER SHARE PAID RETIREMENT		2,088.00
27	E	801	220	158000	011	SOCIAL SECURITY	SPEX COMBINED COST REPORTING	1,915.00
27	E	801	220	-----	011	SOCIAL SECURITY		1,915.00
27	E	801	229	158000	011	MEDICARE SOCIAL SECURITY	SPEX COMBINED COST REPORTING	447.00
27	E	801	229	-----	011	MEDICARE SOCIAL SECURITY		447.00
27	E	801	230	158000	011	LIFE INSURANCE	SPEX COMBINED COST REPORTING	166.00
27	E	801	230	-----	011	LIFE INSURANCE		166.00
27	E	801	241	158000	011	MEDICAL INSURANCE	SPEX COMBINED COST REPORTING	3,647.00
27	E	801	241	-----	011	MEDICAL INSURANCE		3,647.00
27	E	801	243	158000	011	DENTAL INSURANCE	SPEX COMBINED COST REPORTING	293.00
27	E	801	243	-----	011	DENTAL INSURANCE		293.00
27	E	801	250	158000	011	DISABILITY INSURANCE	SPEX COMBINED COST REPORTING	106.00
27	E	801	250	-----	011	DISABILITY INSURANCE		106.00
27	E	801	2--	-----	011	*EMPLOYEE BENEFITS		8,662.00
27	E	805	138	156100	011	REQUISITION WAGES INST AIDE	HEARING IMPAIRMENT	350.00
27	E	805	138	-----	011	REQUISITION WAGES INST AIDE		350.00
27	E	805	1--	-----	011	*CONTRACT WAGES TEACHER		350.00
27	E	805	212	156100	011	EMPLOYER SHARE PAID RETIREMENT	HEARING IMPAIRMENT	23.00
27	E	805	212	-----	011	EMPLOYER SHARE PAID RETIREMENT		23.00
27	E	805	220	156100	011	SOCIAL SECURITY	HEARING IMPAIRMENT	22.00
27	E	805	220	-----	011	SOCIAL SECURITY		22.00
27	E	805	229	156100	011	MEDICARE SOCIAL SECURITY	HEARING IMPAIRMENT	5.00
27	E	805	229	-----	011	MEDICARE SOCIAL SECURITY		5.00
27	E	805	2--	-----	011	*EMPLOYEE BENEFITS		50.00
27	E	---	---	-----	011	*DIRECT STATE SPEC ED AIDABLE		5,189,173.00
27	E	666	218	223300	019	EMPLOYEE BENEFIT TRUST - OPEB	SPECIAL ED SUPERVISION/COORD	1,200.00
27	E	666	218	-----	019	EMPLOYEE BENEFIT TRUST - OPEB		1,200.00
27	E	666	241	223300	019	MEDICAL INSURANCE	SPECIAL ED SUPERVISION/COORD	-299.00
27	E	666	241	-----	019	MEDICAL INSURANCE		-299.00
27	E	666	2--	-----	019	*EMPLOYEE BENEFITS		901.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	800	120	223300	019	CONTRACT WAGES CLERICAL/SECTRL	SPECIAL ED SUPERVISION/COORD	51,453.00
27	E	800	120	-----	019	CONTRACT WAGES CLERICAL/SECTRL		51,453.00
27	E	800	1--	-----	019	*CONTRACT WAGES TEACHER		51,453.00
27	E	800	212	223300	019	EMPLOYER SHARE PAID RETIREMENT	SPECIAL ED SUPERVISION/COORD	3,422.00
27	E	800	212	-----	019	EMPLOYER SHARE PAID RETIREMENT		3,422.00
27	E	800	220	214000	019	SOCIAL SECURITY	HEALTH SERVICES	22.00
27	E	800	220	223300	019	SOCIAL SECURITY	SPECIAL ED SUPERVISION/COORD	3,194.00
27	E	800	220	-----	019	SOCIAL SECURITY		3,216.00
27	E	800	229	214000	019	MEDICARE SOCIAL SECURITY	HEALTH SERVICES	5.00
27	E	800	229	223300	019	MEDICARE SOCIAL SECURITY	SPECIAL ED SUPERVISION/COORD	747.00
27	E	800	229	-----	019	MEDICARE SOCIAL SECURITY		752.00
27	E	800	230	223300	019	LIFE INSURANCE	SPECIAL ED SUPERVISION/COORD	273.00
27	E	800	230	-----	019	LIFE INSURANCE		273.00
27	E	800	241	223300	019	MEDICAL INSURANCE	SPECIAL ED SUPERVISION/COORD	17,733.00
27	E	800	241	-----	019	MEDICAL INSURANCE		17,733.00
27	E	800	243	223300	019	DENTAL INSURANCE	SPECIAL ED SUPERVISION/COORD	1,620.00
27	E	800	243	-----	019	DENTAL INSURANCE		1,620.00
27	E	800	250	223300	019	DISABILITY INSURANCE	SPECIAL ED SUPERVISION/COORD	175.00
27	E	800	250	-----	019	DISABILITY INSURANCE		175.00
27	E	800	2--	-----	019	*EMPLOYEE BENEFITS		27,191.00
27	E	800	310	252000	019	CONTRACTED PERSONAL SERVICES	FISCAL	8,000.00
27	E	800	310	-----	019	CONTRACTED PERSONAL SERVICES		8,000.00
27	E	800	342	214000	019	EMPLOYEE TRAVEL	HEALTH SERVICES	698.00
27	E	800	342	223300	019	EMPLOYEE TRAVEL	SPECIAL ED SUPERVISION/COORD	2,400.00
27	E	800	342	-----	019	EMPLOYEE TRAVEL		3,098.00
27	E	800	353	223300	019	POSTAGE/SHIPPING	SPECIAL ED SUPERVISION/COORD	1,000.00
27	E	800	353	-----	019	POSTAGE/SHIPPING		1,000.00
27	E	800	370	436000	019	Pymt to Non-Govt Agncy/Indvd	SPED EXCESS COST TUITION NOE	125,000.00
27	E	800	370	-----	019	Pymt to Non-Govt Agncy/Indvd		125,000.00
27	E	800	3--	-----	019	*PURCHASED SERVICES		137,098.00
27	E	805	310	156100	019	CONTRACTED PERSONAL SERVICES	HEARING IMPAIRMENT	3,000.00
27	E	805	310	-----	019	CONTRACTED PERSONAL SERVICES		3,000.00
27	E	805	3--	-----	019	*PURCHASED SERVICES		3,000.00
27	E	---	---	-----	019	*DISTRICT FUNDED NON AIDED		219,643.00
27	E	101	130	159180	341	CONTRACT WAGES INST AIDE	CROSS CATEGORICAL AIDE	18,238.00
27	E	101	130	-----	341	CONTRACT WAGES INST AIDE		18,238.00
27	E	101	1--	-----	341	*CONTRACT WAGES TEACHER		18,238.00
27	E	101	212	159180	341	EMPLOYER SHARE PAID RETIREMENT	CROSS CATEGORICAL AIDE	1,213.00
27	E	101	212	-----	341	EMPLOYER SHARE PAID RETIREMENT		1,213.00
27	E	101	220	159180	341	SOCIAL SECURITY	CROSS CATEGORICAL AIDE	973.00
27	E	101	220	-----	341	SOCIAL SECURITY		973.00
27	E	101	229	159180	341	MEDICARE SOCIAL SECURITY	CROSS CATEGORICAL AIDE	228.00
27	E	101	229	-----	341	MEDICARE SOCIAL SECURITY		228.00
27	E	101	230	159180	341	LIFE INSURANCE	CROSS CATEGORICAL AIDE	97.00
27	E	101	230	-----	341	LIFE INSURANCE		97.00
27	E	101	241	159180	341	MEDICAL INSURANCE	CROSS CATEGORICAL AIDE	17,258.00
27	E	101	241	-----	341	MEDICAL INSURANCE		17,258.00
27	E	101	243	159180	341	DENTAL INSURANCE	CROSS CATEGORICAL AIDE	1,426.00
27	E	101	243	-----	341	DENTAL INSURANCE		1,426.00
27	E	101	250	159180	341	DISABILITY INSURANCE	CROSS CATEGORICAL AIDE	62.00
27	E	101	250	-----	341	DISABILITY INSURANCE		62.00

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<u>Fd</u>	<u>T</u>	<u>Loc</u>	<u>Obj</u>	<u>Func</u>	<u>Prj</u>	<u>Obj</u>	<u>Func</u>	<u>Original Budget</u>
27	E	101	2--	-----	341	*EMPLOYEE BENEFITS		21,257.00
27	E	101	370	436310	341	Pymt to Non-Govt Agncy/Indvd	SubTeacher Spec Ed District	1,000.00
27	E	101	370	436320	341	Pymt to Non-Govt Agncy/Indvd	Sub Para/Clerical Spec Ed Dist	1,000.00
27	E	101	370	-----	341	Pymt to Non-Govt Agncy/Indvd		2,000.00
27	E	101	3--	-----	341	*PURCHASED SERVICES		2,000.00
27	E	102	360	158000	341	DATA PROCESSING & CODING SVS	SPED COMBINED COST REPORTING	250.00
27	E	102	360	-----	341	DATA PROCESSING & CODING SVS		250.00
27	E	102	370	436310	341	Pymt to Non-Govt Agncy/Indvd	SubTeacher Spec Ed District	1,000.00
27	E	102	370	-----	341	Pymt to Non-Govt Agncy/Indvd		1,000.00
27	E	102	3--	-----	341	*PURCHASED SERVICES		1,250.00
27	E	102	411	158000	341	GENERAL SUPPLIES	SPED COMBINED COST REPORTING	200.00
27	E	102	411	-----	341	GENERAL SUPPLIES		200.00
27	E	102	440	158000	341	EQUIP UNDER \$500	SPED COMBINED COST REPORTING	455.00
27	E	102	440	-----	341	EQUIP UNDER \$500		455.00
27	E	102	4--	-----	341	*NON-CAPITAL OBJECTS		655.00
27	E	102	943	158000	341	PUPIL DUES AND FEES	SPED COMBINED COST REPORTING	270.00
27	E	102	943	-----	341	PUPIL DUES AND FEES		270.00
27	E	102	9--	-----	341	*OTHER OBJECTS		270.00
27	E	104	130	159180	341	CONTRACT WAGES INST AIDE	CROSS CATEGORICAL AIDE	18,238.00
27	E	104	130	-----	341	CONTRACT WAGES INST AIDE		18,238.00
27	E	104	1--	-----	341	*CONTRACT WAGES TEACHER		18,238.00
27	E	104	212	159180	341	EMPLOYER SHARE PAID RETIREMENT	CROSS CATEGORICAL AIDE	1,213.00
27	E	104	212	-----	341	EMPLOYER SHARE PAID RETIREMENT		1,213.00
27	E	104	220	159180	341	SOCIAL SECURITY	CROSS CATEGORICAL AIDE	1,247.00
27	E	104	220	-----	341	SOCIAL SECURITY		1,247.00
27	E	104	229	159180	341	MEDICARE SOCIAL SECURITY	CROSS CATEGORICAL AIDE	292.00
27	E	104	229	-----	341	MEDICARE SOCIAL SECURITY		292.00
27	E	104	230	159180	341	LIFE INSURANCE	CROSS CATEGORICAL AIDE	97.00
27	E	104	230	-----	341	LIFE INSURANCE		97.00
27	E	104	243	159180	341	DENTAL INSURANCE	CROSS CATEGORICAL AIDE	1,426.00
27	E	104	243	-----	341	DENTAL INSURANCE		1,426.00
27	E	104	250	159180	341	DISABILITY INSURANCE	CROSS CATEGORICAL AIDE	62.00
27	E	104	250	-----	341	DISABILITY INSURANCE		62.00
27	E	104	296	159180	341	OTHER TAXABLE BENEFITS	CROSS CATEGORICAL AIDE	2,078.00
27	E	104	296	-----	341	OTHER TAXABLE BENEFITS		2,078.00
27	E	104	2--	-----	341	*EMPLOYEE BENEFITS		6,415.00
27	E	104	360	158000	341	DATA PROCESSING & CODING SVS	SPED COMBINED COST REPORTING	150.00
27	E	104	360	-----	341	DATA PROCESSING & CODING SVS		150.00
27	E	104	370	436310	341	Pymt to Non-Govt Agncy/Indvd	SubTeacher Spec Ed District	1,000.00
27	E	104	370	436320	341	Pymt to Non-Govt Agncy/Indvd	Sub Para/Clerical Spec Ed Dist	1,000.00
27	E	104	370	-----	341	Pymt to Non-Govt Agncy/Indvd		2,000.00
27	E	104	3--	-----	341	*PURCHASED SERVICES		2,150.00
27	E	150	130	159180	341	CONTRACT WAGES INST AIDE	CROSS CATEGORICAL AIDE	19,436.00
27	E	150	130	-----	341	CONTRACT WAGES INST AIDE		19,436.00
27	E	150	138	159180	341	REQUISITION WAGES INST AIDE	CROSS CATEGORICAL AIDE	13,302.00
27	E	150	138	-----	341	REQUISITION WAGES INST AIDE		13,302.00
27	E	150	1--	-----	341	*CONTRACT WAGES TEACHER		32,738.00
27	E	150	212	159180	341	EMPLOYER SHARE PAID RETIREMENT	CROSS CATEGORICAL AIDE	2,177.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	150	212	-----	341	EMPLOYER SHARE PAID RETIREMENT		2,177.00
27	E	150	220	159180	341	SOCIAL SECURITY	CROSS CATEGORICAL AIDE	2,159.00
27	E	150	220	-----	341	SOCIAL SECURITY		2,159.00
27	E	150	229	159180	341	MEDICARE SOCIAL SECURITY	CROSS CATEGORICAL AIDE	505.00
27	E	150	229	-----	341	MEDICARE SOCIAL SECURITY		505.00
27	E	150	230	159180	341	LIFE INSURANCE	CROSS CATEGORICAL AIDE	103.00
27	E	150	230	-----	341	LIFE INSURANCE		103.00
27	E	150	250	159180	341	DISABILITY INSURANCE	CROSS CATEGORICAL AIDE	66.00
27	E	150	250	-----	341	DISABILITY INSURANCE		66.00
27	E	150	296	159180	341	OTHER TAXABLE BENEFITS	CROSS CATEGORICAL AIDE	2,078.00
27	E	150	296	-----	341	OTHER TAXABLE BENEFITS		2,078.00
27	E	150	2--	-----	341	*EMPLOYEE BENEFITS		7,088.00
27	E	150	360	158000	341	DATA PROCESSING & CODING SVS	SPED COMBINED COST REPORTING	600.00
27	E	150	360	-----	341	DATA PROCESSING & CODING SVS		600.00
27	E	150	370	436310	341	Pymt to Non-Govt Agency/Indvd	SubTeacher Spec Ed District	1,000.00
27	E	150	370	436320	341	Pymt to Non-Govt Agency/Indvd	Sub Para/Clerical Spec Ed Dist	1,000.00
27	E	150	370	-----	341	Pymt to Non-Govt Agency/Indvd		2,000.00
27	E	150	3--	-----	341	*PURCHASED SERVICES		2,600.00
27	E	150	411	158000	341	GENERAL SUPPLIES	SPED COMBINED COST REPORTING	200.00
27	E	150	411	-----	341	GENERAL SUPPLIES		200.00
27	E	150	415	158000	341	FOOD	SPED COMBINED COST REPORTING	600.00
27	E	150	415	-----	341	FOOD		600.00
27	E	150	440	158000	341	EQUIP UNDER \$500	SPED COMBINED COST REPORTING	440.00
27	E	150	440	-----	341	EQUIP UNDER \$500		440.00
27	E	150	480	158000	341	NON CAPITAL TECHNOLOGY	SPED COMBINED COST REPORTING	700.00
27	E	150	480	-----	341	NON CAPITAL TECHNOLOGY		700.00
27	E	150	4--	-----	341	*NON-CAPITAL OBJECTS		1,940.00
27	E	150	943	158000	341	PUPIL DUES AND FEES	SPED COMBINED COST REPORTING	800.00
27	E	150	943	-----	341	PUPIL DUES AND FEES		800.00
27	E	150	9--	-----	341	*OTHER OBJECTS		800.00
27	E	200	100	158000	341	CONTRACT WAGES TEACHER	SPED COMBINED COST REPORTING	106,490.00
27	E	200	100	-----	341	CONTRACT WAGES TEACHER		106,490.00
27	E	200	130	159180	341	CONTRACT WAGES INST AIDE	CROSS CATEGORICAL AIDE	17,787.00
27	E	200	130	-----	341	CONTRACT WAGES INST AIDE		17,787.00
27	E	200	1--	-----	341	*CONTRACT WAGES TEACHER		124,277.00
27	E	200	212	158000	341	EMPLOYER SHARE PAID RETIREMENT	SPED COMBINED COST REPORTING	3,258.00
27	E	200	212	159180	341	EMPLOYER SHARE PAID RETIREMENT	CROSS CATEGORICAL AIDE	1,183.00
27	E	200	212	-----	341	EMPLOYER SHARE PAID RETIREMENT		4,441.00
27	E	200	220	158000	341	SOCIAL SECURITY	SPED COMBINED COST REPORTING	6,455.00
27	E	200	220	159180	341	SOCIAL SECURITY	CROSS CATEGORICAL AIDE	1,232.00
27	E	200	220	-----	341	SOCIAL SECURITY		7,687.00
27	E	200	229	158000	341	MEDICARE SOCIAL SECURITY	SPED COMBINED COST REPORTING	1,510.00
27	E	200	229	159180	341	MEDICARE SOCIAL SECURITY	CROSS CATEGORICAL AIDE	288.00
27	E	200	229	-----	341	MEDICARE SOCIAL SECURITY		1,798.00
27	E	200	230	158000	341	LIFE INSURANCE	SPED COMBINED COST REPORTING	260.00
27	E	200	230	159180	341	LIFE INSURANCE	CROSS CATEGORICAL AIDE	94.00
27	E	200	230	-----	341	LIFE INSURANCE		354.00
27	E	200	241	158000	341	MEDICAL INSURANCE	SPED COMBINED COST REPORTING	16,488.00
27	E	200	241	-----	341	MEDICAL INSURANCE		16,488.00
27	E	200	243	158000	341	DENTAL INSURANCE	SPED COMBINED COST REPORTING	1,620.00
27	E	200	243	-----	341	DENTAL INSURANCE		1,620.00
27	E	200	250	158000	341	DISABILITY INSURANCE	SPED COMBINED COST REPORTING	167.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	200	250	159180	341	DISABILITY INSURANCE	CROSS CATEGORICAL AIDE	61.00
27	E	200	250	-----	341	DISABILITY INSURANCE		228.00
27	E	200	2--	-----	341	*EMPLOYEE BENEFITS		32,616.00
27	E	200	360	158000	341	DATA PROCESSING & CODING SVS	SPED COMBINED COST REPORTING	250.00
27	E	200	360	-----	341	DATA PROCESSING & CODING SVS		250.00
27	E	200	370	436310	341	Pymt to Non-Govt Agency/Indvd	SubTeacher Spec Ed District	1,000.00
27	E	200	370	-----	341	Pymt to Non-Govt Agency/Indvd		1,000.00
27	E	200	3--	-----	341	*PURCHASED SERVICES		1,250.00
27	E	200	411	158000	341	GENERAL SUPPLIES	SPED COMBINED COST REPORTING	200.00
27	E	200	411	-----	341	GENERAL SUPPLIES		200.00
27	E	200	415	158000	341	FOOD	SPED COMBINED COST REPORTING	600.00
27	E	200	415	-----	341	FOOD		600.00
27	E	200	480	158000	341	NON CAPITAL TECHNOLOGY	SPED COMBINED COST REPORTING	600.00
27	E	200	480	-----	341	NON CAPITAL TECHNOLOGY		600.00
27	E	200	490	158000	341	OTHER NON-CAPITOL OBJECTS	SPED COMBINED COST REPORTING	95.00
27	E	200	490	-----	341	OTHER NON-CAPITOL OBJECTS		95.00
27	E	200	4--	-----	341	*NON-CAPITAL OBJECTS		1,495.00
27	E	200	943	158000	341	PUPIL DUES AND FEES	SPED COMBINED COST REPORTING	800.00
27	E	200	943	-----	341	PUPIL DUES AND FEES		800.00
27	E	200	9--	-----	341	*OTHER OBJECTS		800.00
27	E	400	100	158000	341	CONTRACT WAGES TEACHER	SPED COMBINED COST REPORTING	55,995.00
27	E	400	100	-----	341	CONTRACT WAGES TEACHER		55,995.00
27	E	400	1--	-----	341	*CONTRACT WAGES TEACHER		55,995.00
27	E	400	212	158000	341	EMPLOYER SHARE PAID RETIREMENT	SPED COMBINED COST REPORTING	3,724.00
27	E	400	212	-----	341	EMPLOYER SHARE PAID RETIREMENT		3,724.00
27	E	400	220	158000	341	SOCIAL SECURITY	SPED COMBINED COST REPORTING	3,619.00
27	E	400	220	-----	341	SOCIAL SECURITY		3,619.00
27	E	400	229	158000	341	MEDICARE SOCIAL SECURITY	SPED COMBINED COST REPORTING	846.00
27	E	400	229	-----	341	MEDICARE SOCIAL SECURITY		846.00
27	E	400	230	158000	341	LIFE INSURANCE	SPED COMBINED COST REPORTING	297.00
27	E	400	230	-----	341	LIFE INSURANCE		297.00
27	E	400	243	158000	341	DENTAL INSURANCE	SPED COMBINED COST REPORTING	1,620.00
27	E	400	243	-----	341	DENTAL INSURANCE		1,620.00
27	E	400	250	158000	341	DISABILITY INSURANCE	SPED COMBINED COST REPORTING	190.00
27	E	400	250	-----	341	DISABILITY INSURANCE		190.00
27	E	400	2--	-----	341	*EMPLOYEE BENEFITS		10,296.00
27	E	400	360	158000	341	DATA PROCESSING & CODING SVS	SPED COMBINED COST REPORTING	400.00
27	E	400	360	-----	341	DATA PROCESSING & CODING SVS		400.00
27	E	400	370	436310	341	Pymt to Non-Govt Agency/Indvd	SubTeacher Spec Ed District	4,000.00
27	E	400	370	436320	341	Pymt to Non-Govt Agency/Indvd	Sub Para/Clerical Spec Ed Dist	1,000.00
27	E	400	370	-----	341	Pymt to Non-Govt Agency/Indvd		5,000.00
27	E	400	3--	-----	341	*PURCHASED SERVICES		5,400.00
27	E	400	411	158000	341	GENERAL SUPPLIES	SPED COMBINED COST REPORTING	1,600.00
27	E	400	411	-----	341	GENERAL SUPPLIES		1,600.00
27	E	400	415	158000	341	FOOD	SPED COMBINED COST REPORTING	2,000.00
27	E	400	415	-----	341	FOOD		2,000.00
27	E	400	440	158000	341	EQUIP UNDER \$500	SPED COMBINED COST REPORTING	100.00
27	E	400	440	-----	341	EQUIP UNDER \$500		100.00
27	E	400	480	158000	341	NON CAPITAL TECHNOLOGY	SPED COMBINED COST REPORTING	1,000.00
27	E	400	480	-----	341	NON CAPITAL TECHNOLOGY		1,000.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	400	490	158000	341	OTHER NON-CAPITOL OBJECTS	SPED COMBINED COST REPORTING	500.00
27	E	400	490	-----	341	OTHER NON-CAPITOL OBJECTS		500.00
27	E	400	4--	-----	341	*NON-CAPITAL OBJECTS		5,200.00
27	E	400	943	158000	341	PUPIL DUES AND FEES	SPED COMBINED COST REPORTING	300.00
27	E	400	943	-----	341	PUPIL DUES AND FEES		300.00
27	E	400	9--	-----	341	*OTHER OBJECTS		300.00
27	E	666	218	158000	341	EMPLOYEE BENEFIT TRUST - OPEB	SPED COMBINED COST REPORTING	3,601.00
27	E	666	218	159180	341	EMPLOYEE BENEFIT TRUST - OPEB	CROSS CATEGORICAL AIDE	4,201.00
27	E	666	218	-----	341	EMPLOYEE BENEFIT TRUST - OPEB		7,802.00
27	E	666	241	158000	341	MEDICAL INSURANCE	SPED COMBINED COST REPORTING	-599.00
27	E	666	241	159180	341	MEDICAL INSURANCE	CROSS CATEGORICAL AIDE	-262.00
27	E	666	241	-----	341	MEDICAL INSURANCE		-861.00
27	E	666	2--	-----	341	*EMPLOYEE BENEFITS		6,941.00
27	E	800	104	156200	341	SHR WAGES TEACHER	HOMEBOUND TEACHERS	10,000.00
27	E	800	104	158000	341	SHR WAGES TEACHER	SPED COMBINED COST REPORTING	200.00
27	E	800	104	221300	341	SHR WAGES TEACHER	INSTRUCTIONAL STAFF TRAINING	4,000.00
27	E	800	104	-----	341	SHR WAGES TEACHER		14,200.00
27	E	800	1--	-----	341	*CONTRACT WAGES TEACHER		14,200.00
27	E	800	212	158000	341	EMPLOYER SHARE PAID RETIREMENT	SPED COMBINED COST REPORTING	13.00
27	E	800	212	221300	341	EMPLOYER SHARE PAID RETIREMENT	INSTRUCTIONAL STAFF TRAINING	266.00
27	E	800	212	-----	341	EMPLOYER SHARE PAID RETIREMENT		279.00
27	E	800	220	156200	341	SOCIAL SECURITY	HOMEBOUND TEACHERS	620.00
27	E	800	220	158000	341	SOCIAL SECURITY	SPED COMBINED COST REPORTING	12.00
27	E	800	220	221300	341	SOCIAL SECURITY	INSTRUCTIONAL STAFF TRAINING	248.00
27	E	800	220	-----	341	SOCIAL SECURITY		880.00
27	E	800	229	156200	341	MEDICARE SOCIAL SECURITY	HOMEBOUND TEACHERS	145.00
27	E	800	229	158000	341	MEDICARE SOCIAL SECURITY	SPED COMBINED COST REPORTING	3.00
27	E	800	229	221300	341	MEDICARE SOCIAL SECURITY	INSTRUCTIONAL STAFF TRAINING	58.00
27	E	800	229	-----	341	MEDICARE SOCIAL SECURITY		206.00
27	E	800	2--	-----	341	*EMPLOYEE BENEFITS		1,365.00
27	E	800	310	221300	341	CONTRACTED PERSONAL SERVICES	INSTRUCTIONAL STAFF TRAINING	7,000.00
27	E	800	310	223300	341	CONTRACTED PERSONAL SERVICES	SPECIAL ED SUPERVISION/COORD	800.00
27	E	800	310	229000	341	CONTRACTED PERSONAL SERVICES	OTHER INSTRUCT STAFF SERV	2,000.00
27	E	800	310	264400	341	CONTRACTED PERSONAL SERVICES	NON-INSTRUCTIONAL STAFF TRANIN	4,000.00
27	E	800	310	-----	341	CONTRACTED PERSONAL SERVICES		13,800.00
27	E	800	324	254490	341	MAINTENANCE SERVICES	NON INSTRUCTIONAL EQUIP REPAIR	300.00
27	E	800	324	-----	341	MAINTENANCE SERVICES		300.00
27	E	800	342	156600	341	EMPLOYEE TRAVEL	SPEECH/LANGUAGE TEACHER	1,000.00
27	E	800	342	215100	341	EMPLOYEE TRAVEL	SCHOOL PSYCHOLOGISTS	850.00
27	E	800	342	218100	341	EMPLOYEE TRAVEL	OCCUPATIONAL THERPY WAS 156310	900.00
27	E	800	342	218200	341	EMPLOYEE TRAVEL	PHYSICAL THERAPY WAS 156320	400.00
27	E	800	342	221300	341	EMPLOYEE TRAVEL	INSTRUCTIONAL STAFF TRAINING	5,000.00
27	E	800	342	264400	341	EMPLOYEE TRAVEL	NON-INSTRUCTIONAL STAFF TRANIN	2,000.00
27	E	800	342	-----	341	EMPLOYEE TRAVEL		10,150.00
27	E	800	353	158000	341	POSTAGE/SHIPPING	SPED COMBINED COST REPORTING	2,500.00
27	E	800	353	-----	341	POSTAGE/SHIPPING		2,500.00
27	E	800	360	158000	341	DATA PROCESSING & CODING SVS	SPED COMBINED COST REPORTING	100.00
27	E	800	360	223300	341	DATA PROCESSING & CODING SVS	SPECIAL ED SUPERVISION/COORD	14,000.00
27	E	800	360	-----	341	DATA PROCESSING & CODING SVS		14,100.00
27	E	800	370	436000	341	Pymt to Non-Govt Agency/Indvd	SPED EXCESS COST TUITION NOE	90,000.00
27	E	800	370	-----	341	Pymt to Non-Govt Agency/Indvd		90,000.00
27	E	800	386	221300	341	TRANSFER TO CESA	INSTRUCTIONAL STAFF TRAINING	25,000.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	800	386	221301	341	TRANSFER TO CESA	TEACHER INDUCTION/MENTORING	1,500.00
27	E	800	386	436000	341	TRANSFER TO CESA	SPED EXCESS COST TUITION NOE	32,000.00
27	E	800	386	-----	341	TRANSFER TO CESA		58,500.00
27	E	800	3--	-----	341	*PURCHASED SERVICES		189,350.00
27	E	800	411	158000	341	GENERAL SUPPLIES	SPED COMBINED COST REPORTING	3,000.00
27	E	800	411	223300	341	GENERAL SUPPLIES	SPECIAL ED SUPERVISION/COORD	200.00
27	E	800	411	-----	341	GENERAL SUPPLIES		3,200.00
27	E	800	440	158000	341	EQUIP UNDER \$500	SPED COMBINED COST REPORTING	2,500.00
27	E	800	440	-----	341	EQUIP UNDER \$500		2,500.00
27	E	800	470	158000	341	TEXTBOOKS & WORKBOOKS	SPED COMBINED COST REPORTING	90.00
27	E	800	470	-----	341	TEXTBOOKS & WORKBOOKS		90.00
27	E	800	480	158000	341	NON CAPITAL TECHNOLOGY	SPED COMBINED COST REPORTING	3,000.00
27	E	800	480	-----	341	NON CAPITAL TECHNOLOGY		3,000.00
27	E	800	490	158000	341	OTHER NON-CAPITOL OBJECTS	SPED COMBINED COST REPORTING	1,000.00
27	E	800	490	221300	341	OTHER NON-CAPITOL OBJECTS	INSTRUCTIONAL STAFF TRAINING	1,600.00
27	E	800	490	223300	341	OTHER NON-CAPITOL OBJECTS	SPECIAL ED SUPERVISION/COORD	125.00
27	E	800	490	-----	341	OTHER NON-CAPITOL OBJECTS		2,725.00
27	E	800	499	223300	341	OTHER CONTINGENCY	SPECIAL ED SUPERVISION/COORD	59,533.00
27	E	800	499	-----	341	OTHER CONTINGENCY		59,533.00
27	E	800	4--	-----	341	*NON-CAPITAL OBJECTS		71,048.00
27	E	800	551	158000	341	EQUIP ADDITION > \$500 < \$5000	SPED COMBINED COST REPORTING	3,000.00
27	E	800	551	-----	341	EQUIP ADDITION > \$500 < \$5000		3,000.00
27	E	800	5--	-----	341	*CAPITAL OBJECTS		3,000.00
27	E	800	942	159100	341	EMPLOYEE DUES AND FEES	EEN AIDE SUB ST	500.00
27	E	800	942	-----	341	EMPLOYEE DUES AND FEES		500.00
27	E	800	943	158000	341	PUPIL DUES AND FEES	SPED COMBINED COST REPORTING	1,000.00
27	E	800	943	-----	341	PUPIL DUES AND FEES		1,000.00
27	E	800	9--	-----	341	*OTHER OBJECTS		1,500.00
27	E	805	108	156600	341	REQUISITION WAGES TEACHERS	SPEECH/LANGUAGE TEACHER	200.00
27	E	805	108	-----	341	REQUISITION WAGES TEACHERS		200.00
27	E	805	1--	-----	341	*CONTRACT WAGES TEACHER		200.00
27	E	805	212	156600	341	EMPLOYER SHARE PAID RETIREMENT	SPEECH/LANGUAGE TEACHER	13.00
27	E	805	212	-----	341	EMPLOYER SHARE PAID RETIREMENT		13.00
27	E	805	220	156600	341	SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	12.00
27	E	805	220	-----	341	SOCIAL SECURITY		12.00
27	E	805	229	156600	341	MEDICARE SOCIAL SECURITY	SPEECH/LANGUAGE TEACHER	3.00
27	E	805	229	-----	341	MEDICARE SOCIAL SECURITY		3.00
27	E	805	2--	-----	341	*EMPLOYEE BENEFITS		28.00
27	E	---	---	-----	341	*IDEA FLOW THROUGH FUNDS		640,900.00
27	E	102	138	152000	347	REQUISITION WAGES INST AIDE	EARLY CHILDHOOD TEACHERS	6,136.00
27	E	102	138	-----	347	REQUISITION WAGES INST AIDE		6,136.00
27	E	102	1--	-----	347	*CONTRACT WAGES TEACHER		6,136.00
27	E	102	212	152000	347	EMPLOYER SHARE PAID RETIREMENT	EARLY CHILDHOOD TEACHERS	408.00
27	E	102	212	-----	347	EMPLOYER SHARE PAID RETIREMENT		408.00
27	E	102	220	152000	347	SOCIAL SECURITY	EARLY CHILDHOOD TEACHERS	380.00
27	E	102	220	-----	347	SOCIAL SECURITY		380.00
27	E	102	229	152000	347	MEDICARE SOCIAL SECURITY	EARLY CHILDHOOD TEACHERS	89.00
27	E	102	229	-----	347	MEDICARE SOCIAL SECURITY		89.00
27	E	102	2--	-----	347	*EMPLOYEE BENEFITS		877.00

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Fd	T	Loc	Obj	Func	Prj	Obj	Func	Original Budget
27	E	102	353	152000	347	POSTAGE/SHIPPING	EARLY CHILDHOOD TEACHERS	500.00
27	E	102	353	-----	347	POSTAGE/SHIPPING		500.00
27	E	102	3--	-----	347	*PURCHASED SERVICES		500.00
27	E	102	411	152000	347	GENERAL SUPPLIES	EARLY CHILDHOOD TEACHERS	3,000.00
27	E	102	411	-----	347	GENERAL SUPPLIES		3,000.00
27	E	102	415	152000	347	FOOD	EARLY CHILDHOOD TEACHERS	250.00
27	E	102	415	-----	347	FOOD		250.00
27	E	102	470	152000	347	TEXTBOOKS & WORKBOOKS	EARLY CHILDHOOD TEACHERS	100.00
27	E	102	470	-----	347	TEXTBOOKS & WORKBOOKS		100.00
27	E	102	4--	-----	347	*NON-CAPITAL OBJECTS		3,350.00
27	E	800	342	152000	347	EMPLOYEE TRAVEL	EARLY CHILDHOOD TEACHERS	1,500.00
27	E	800	342	-----	347	EMPLOYEE TRAVEL		1,500.00
27	E	800	3--	-----	347	*PURCHASED SERVICES		1,500.00
27	E	800	440	152000	347	EQUIP UNDER \$500	EARLY CHILDHOOD TEACHERS	1,500.00
27	E	800	440	-----	347	EQUIP UNDER \$500		1,500.00
27	E	800	480	152000	347	NON CAPITAL TECHNOLOGY	EARLY CHILDHOOD TEACHERS	1,000.00
27	E	800	480	-----	347	NON CAPITAL TECHNOLOGY		1,000.00
27	E	800	499	152000	347	OTHER CONTINGENCY	EARLY CHILDHOOD TEACHERS	6,634.00
27	E	800	499	-----	347	OTHER CONTINGENCY		6,634.00
27	E	800	4--	-----	347	*NON-CAPITAL OBJECTS		9,134.00
27	E	800	551	152000	347	EQUIP ADDITION > \$500 < \$5000	EARLY CHILDHOOD TEACHERS	3,000.00
27	E	800	551	-----	347	EQUIP ADDITION > \$500 < \$5000		3,000.00
27	E	800	5--	-----	347	*CAPITAL OBJECTS		3,000.00
27	E	---	---	-----	347	*IDEA PRE SCHOOL ENTITLEMENT		24,497.00
27	E	---	---	-----	---	*Expense		6,074,213.00

SPECIAL EDUCATION FUND (FUND 27)	Audited 2017-18	Audited 2018-19	Budget 2019-20
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	3,740,493.58	4,051,569.58	3,978,816.00
<i>Other School Districts Within Wisconsin</i>			
310 Transit of Aids	867.89	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	867.89	0.00	0.00
<i>State Sources</i>			
610 State Aid -- Categorical	1,133,497.00	1,212,571.00	1,255,000.00
620 State Aid -- General	75,471.00	89,853.00	80,000.00
630 DPI Special Project Grants	0.00	10,000.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	0.00	0.00	0.00
Subtotal State Sources	1,208,968.00	1,312,424.00	1,335,000.00
<i>Federal Sources</i>			
710 Federal Aid - Categorical	19,566.00	24,020.00	20,000.00
730 DPI Special Project Grants	635,421.12	672,611.94	665,397.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	153,165.51	75,374.29	75,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	808,152.63	772,006.23	760,397.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	5,758,482.10	6,135,999.81	6,074,213.00
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	4,016,783.55	3,985,433.40	4,028,663.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	4,016,783.55	3,985,433.40	4,028,663.00
<i>Support Sources</i>			
210 000 Pupil Services	768,121.88	842,473.75	869,197.00
220 000 Instructional Staff Services	287,060.70	279,085.17	364,043.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	433,502.04	677,069.75	464,910.00
260 000 Central Services	4,211.33	5,807.09	6,000.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	1,492,895.95	1,804,435.76	1,704,150.00
<i>Non-Program Transactions</i>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	247,822.24	345,198.06	341,400.00
490 000 Other Non-Program Transactions	980.36	932.59	0.00
Subtotal Non-Program Transactions	248,802.60	346,130.65	341,400.00
TOTAL EXPENDITURES & OTHER FINANCING USES	5,758,482.10	6,135,999.81	6,074,213.00