INFORMATION RELATED TO FUND 10 – GENERAL FUND - EXPENSE

The General Fund is often referred to as the "operating account" because most of the expenses for operating the school district are accounted for in this fund. Some expenses are required to be recorded and tracked in other funds. If the General Fund has a responsibility for support of those funds, it appears as an operating transfer. An example of this is the annual transfer of funds from the General Fund to the Special Education Fund, which covers costs for special education services that are not covered by state aid, federal grants, and other aids.

For the purposes of sharing the General Fund operating budget, we have chosen to display the *budget sorted by location*. A "LOCATION" code is used to segregate each school building or department's budget. To the extent possible, this sort will show the distribution of building-specific budgets as well as district-wide budgets.

The budget is *published* using summary account numbers based on Instruction, Non-Instruction, and Non-Program functions. The budget is *adopted* based on a more detailed report, which shows expenditures by function, sharing data for each major function area within those published amounts.

Another layer of budget detail occurs when we sort the budget by *line items*. This layer is constructed through the detailed requisition and payroll process, allowing us to build the budget using a high level of detail such as the item, quantity, and price behind the budgeted totals. Staffing budgets are built using the current hires and actual salaries and benefits. Very few line items are calculated outside of the detail process. These line items are reviewed and estimated using average annual costs (utilities) or worksheets with information that varies year-to-year (open enrollment).

Since the budget publication date, we have been making adjustments to our expense budget in two areas: transportation (function 250000) and open enrollment (function 430000). This adjustment has reduced the projected deficit. The final budget will be adopted on October 28, 2019 and is required to be reported to the Department of Public instruction at the end of November. Updated information will be posted as this work is completed.

The detailed budgets sorted by building location are provided below. Other reports, directly aligning with the adoption format, will be generated. It was determined that the location format would be most useful at this time.

BUDGET PUBLICATION vs. BUDGET ADOPTION FORMAT

This format is used for formal publication of the budget *as required* by the Department of Public Instruction. You can see the level of detail is minimal, but each function has further detail within each code.

EXPENDITURES & OTHER FINANCING USES	
Instruction (Function 100 000)	20,147,616.00
Support Services (Function 200 000)	15,199,432.00
Non-Program Transactions (Function 400 000)	7,935,525.00
TOTAL EXPENDITURES & OTHER FINANCING USES	43,282,573.00

This format is used for formal *adoption* of the budget, using the detail behind these calculations as supporting documentation.

EXPENDITURES & OTHER FINANCING USES	
Instruction	
110 000 Undifferentiated Curriculum	8,905,293.00
120 000 Regular Curriculum	7,682,562.00
130 000 Vocational Curriculum	1,188,165.00
140 000 Physical Curriculum	973,525.00
160 000 Co-Curricular Activities	1,025,688.00
170 000 Other Special Needs	372,383.00
Subtotal Instruction	20,147,616.00
Support Sources	
210 000 Pupil Services	911,415.00
220 000 Instructional Staff Services	2,000,077.00
230 000 General Administration	737,420.00
240 000 School Building Administration	2,416,532.00
250 000 Business Administration	6,828,289.00
260 000 Central Services	180,141.00
270 000 Insurance & Judgments	304,808.00
280 000 Debt Services	667,294.00
290 000 Other Support Services	1,153,456.00
Subtotal Support Sources	15,199,432.00
Non-Program Transactions	
410 000 Inter-fund Transfers	4,178,816.00
430 000 Instructional Service Payments	3,751,309.00
490 000 Other Non-Program Transactions	5,400.00
Subtotal Non-Program Transactions	7,935,525.00
TOTAL EXPENDITURES & OTHER FINANCING USES	43,282,573.00

Fd T Loc	Obj Func	Prj	Obj	Original Budget
			CONTRACT WAGES TEACHER	337,022.00
10 E 100	12		CONTRACT WAGES CLERICAL/SECTRL	27,134.00
10 E 100	13		CONTRACT WAGES INST AIDE	98,167.00
10 E 100	14		CONTRACT WAGES CUSTODIAL/MAINT	11,844.00
10 E 100	1		CONTRACT WAGES TEACHER	474,167.00
10 E 100	21		NON TEA STAFF RETIREMENT	30,672.00
10 E 100	22		SOCIAL SECURITY	35,198.00
10 E 100	23		LIFE INSURANCE	1,923.00
10 E 100	24		HEALTH INSURANCE	111,894.00
10 E 100	25		DISABILITY INSURANCE	1,233.00
10 E 100	29		OTHER EMPLOYEE BENEFITS	2,078.00
10 E 100	2		EMPLOYEE BENEFITS	182,998.00
			CONTRACTED PERSONAL SERVICES	550.00
			PROPERTY SERVICES	4,500.00
	34			3,190.00
			COMMUNICATION	950.00
			DATA PROCESSING & CODING SVS	200.00
10 E 100	37		Pymt to Non-Govt Agncy/Indvd	150,706.00
10 E 100	3		PURCHASED SERVICES	160,096.00
			SUPPLIES AND MATERIALS	9,955.00
			EQUIP UNDER \$500	6,921.00
10 E 100	4		NON-CAPITAL OBJECTS	16,876.00
10 E 100	0.4		DUES AND FEES	2,680.00
			OTHER OBJECTS	2,680.00
10 E 100	9		OTHER OBJECTS	2,680.00
10 E 100	9		OTHER OBJECTS	
10 E 100	9		OTHER OBJECTS	2,680.00
10 E 100 10 E 100 10 E 101	9		OTHER OBJECTS MPK (4k) Budget	2,680.00 836,817.00 1,518,513.00
10 E 100 10 E 100 10 E 101 10 E 101	9 10 11	 	OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER	2,680.00 836,817.00 1,518,513.00 109,012.00
10 E 100 10 E 101 10 E 101 10 E 101	9 10 11 12	 	OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION	2,680.00 836,817.00 1,518,513.00 109,012.00
10 E 100 10 E 101 10 E 101 10 E 101 10 E 101	9 10 11 12 13		OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00
10 E 100 10 E 101	9 10 11 12 13		OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00
10 E 100 10 E 101	9 10 11 12 13		OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00
10 E 100 10 E 101	9 10 11 12 13 14	 	OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00
10 E 100 10 E 101	9 10 11 12 13 14 21		OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT CONTRACT WAGES TEACHER	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00 1,906,133.00
10 E 100 10 E 101	9 10 11 12 13 14 21		OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT CONTRACT WAGES TEACHER NON TEA STAFF RETIREMENT	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00 1,906,133.00
10 E 100 10 E 101	9 10 11 12 13 14 21 22	 	OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT CONTRACT WAGES TEACHER NON TEA STAFF RETIREMENT SOCIAL SECURITY	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00 1,906,133.00 124,752.00 141,312.00
10 E 100 10 E 101	9 10 11 12 13 14 21 22 24	 	OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT CONTRACT WAGES TEACHER NON TEA STAFF RETIREMENT SOCIAL SECURITY LIFE INSURANCE	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00 1,906,133.00 124,752.00 141,312.00 9,782.00
10 E 100 10 E 101	9 10 11 13 14 21 22 23 24		OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT CONTRACT WAGES TEACHER NON TEA STAFF RETIREMENT SOCIAL SECURITY LIFE INSURANCE HEALTH INSURANCE	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00 1,906,133.00 124,752.00 141,312.00 9,782.00 535,823.00
10 E 100 10 E 101	9 10 11 12 13 21 22 23 24 29		OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT CONTRACT WAGES TEACHER NON TEA STAFF RETIREMENT SOCIAL SECURITY LIFE INSURANCE HEALTH INSURANCE DISABILITY INSURANCE	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00 1,906,133.00 124,752.00 141,312.00 9,782.00 535,823.00 6,274.00
10 E 100 10 E 101	9 10 11 12 13 21 22 23 24 29		MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT CONTRACT WAGES TEACHER NON TEA STAFF RETIREMENT SOCIAL SECURITY LIFE INSURANCE HEALTH INSURANCE DISABILITY INSURANCE OTHER EMPLOYEE BENEFITS	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00 1,906,133.00 124,752.00 141,312.00 9,782.00 535,823.00 6,274.00 7,125.00
10 E 100 10 E 101	9 10 11 12 14 21 22 24 25 29		MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT CONTRACT WAGES TEACHER NON TEA STAFF RETIREMENT SOCIAL SECURITY LIFE INSURANCE HEALTH INSURANCE DISABILITY INSURANCE OTHER EMPLOYEE BENEFITS	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00 1,906,133.00 124,752.00 141,312.00 9,782.00 535,823.00 6,274.00 7,125.00
10 E 100 10 E 101	9 10 11 12 14 21 22 24 29 31		OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT CONTRACT WAGES TEACHER NON TEA STAFF RETIREMENT SOCIAL SECURITY LIFE INSURANCE HEALTH INSURANCE DISABILITY INSURANCE OTHER EMPLOYEE BENEFITS EMPLOYEE BENEFITS	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00 1,906,133.00 124,752.00 141,312.00 9,782.00 535,823.00 6,274.00 7,125.00 825,068.00
10 E 100 10 E 101	9 10 11 12 14 21 22 24 29 31		MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT CONTRACT WAGES TEACHER NON TEA STAFF RETIREMENT SOCIAL SECURITY LIFE INSURANCE HEALTH INSURANCE DISABILITY INSURANCE OTHER EMPLOYEE BENEFITS EMPLOYEE BENEFITS CONTRACTED PERSONAL SERVICES PROPERTY SERVICES	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00 1,906,133.00 124,752.00 141,312.00 9,782.00 535,823.00 6,274.00 7,125.00 825,068.00
10 E 100 10 E 101	9 10 11 13 14 21 22 23 25 29 31		OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT CONTRACT WAGES TEACHER NON TEA STAFF RETIREMENT SOCIAL SECURITY LIFE INSURANCE HEALTH INSURANCE DISABILITY INSURANCE OTHER EMPLOYEE BENEFITS EMPLOYEE BENEFITS CONTRACTED PERSONAL SERVICES PROPERTY SERVICES UTILITIES	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00 1,906,133.00 124,752.00 141,312.00 9,782.00 535,823.00 6,274.00 7,125.00 825,068.00 9,140.00 14,200.00
10 E 100 10 E 101	9 10 11 13 14 21 23 24 25 29 31 32 33 34		OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT CONTRACT WAGES TEACHER NON TEA STAFF RETIREMENT SOCIAL SECURITY LIFE INSURANCE HEALTH INSURANCE DISABILITY INSURANCE OTHER EMPLOYEE BENEFITS EMPLOYEE BENEFITS CONTRACTED PERSONAL SERVICES PROPERTY SERVICES UTILITIES	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00 1,906,133.00 124,752.00 141,312.00 9,782.00 535,823.00 6,274.00 7,125.00 825,068.00 9,140.00 14,200.00 40,259.00
10 E 100 10 E 101	9 10 11 13 14 21 23 24 25 29 31 31 33 33 34		OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT CONTRACT WAGES TEACHER NON TEA STAFF RETIREMENT SOCIAL SECURITY LIFE INSURANCE HEALTH INSURANCE DISABILITY INSURANCE OTHER EMPLOYEE BENEFITS EMPLOYEE BENEFITS CONTRACTED PERSONAL SERVICES PROPERTY SERVICES UTILITIES TRAVEL	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00 1,906,133.00 124,752.00 141,312.00 9,782.00 535,823.00 6,274.00 7,125.00 825,068.00 9,140.00 14,200.00 40,259.00 12,500.00 3,252.00
10 E 100 10 E 101 10 E 101	9 10 11 12 14 21 22 24 25 29 31 31 33 34 35 36		OTHER OBJECTS MPK (4k) Budget CONTRACT WAGES TEACHER CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT CONTRACT WAGES TEACHER NON TEA STAFF RETIREMENT SOCIAL SECURITY LIFE INSURANCE HEALTH INSURANCE DISABILITY INSURANCE OTHER EMPLOYEE BENEFITS EMPLOYEE BENEFITS CONTRACTED PERSONAL SERVICES PROPERTY SERVICES UTILITIES TRAVEL COMMUNICATION	2,680.00 836,817.00 1,518,513.00 109,012.00 39,579.00 114,834.00 124,195.00 1,906,133.00 124,752.00 141,312.00 9,782.00 535,823.00 6,274.00 7,125.00 825,068.00 9,140.00 14,200.00 40,259.00 12,500.00 3,252.00

					INTERGOVERNMENTAL TRANSFERS	3,400.00
10	Ε	101	3	 	PURCHASED SERVICES	120,494.00
10	Ε	101	41-	 	SUPPLIES AND MATERIALS	37,810.00
10	Ε	101	43-	 	INSTRUCTIONAL MEDIA	11,437.00
10	Ε	101	44-	 	EQUIP UNDER \$500	11,180.00
10	E	101	45-	 	OBJECTS FOR RESALE	1,450.00
10	E	101	47-	 	TEXTBOOKS & WORKBOOKS	4,416.00
10	Ε	101	48-	 	NON CAPITAL TECHNOLOGY	2,100.00
10	Ε	101	4	 	NON-CAPITAL OBJECTS	68,393.00
10	E	101	94-	 	DUES AND FEES	8,575.00
10	E	101	9	 	OTHER OBJECTS	8,575.00
10	E	101		 	EAST ELEMENTARY	2,928,663.00
10	E	102	10-	 	CONTRACT WAGES TEACHER	1,322,618.00
10	Ε	102	11-	 	CONTRACT WAGES ADMINISTRATION	94,134.00
10	E	102	12-	 	CONTRACT WAGES CLERICAL/SECTRL	42,883.00
					CONTRACT WAGES INST AIDE	117,752.00
					CONTRACT WAGES CUSTODIAL/MAINT	
					CONTRACT WAGES TEACHER	1,689,448.00
10	ш	102	_		CONTRACT WAGES TEACHER	1,000,440.00
1.0	E	102	21-	 	NON TEA STAFF RETIREMENT	111,149.00
					SOCIAL SECURITY	126,877.00
					LIFE INSURANCE	
						8,653.00
					HEALTH INSURANCE	417,655.00
					DISABILITY INSURANCE	5,549.00
					OTHER EMPLOYEE BENEFITS	16,328.00
10	Ε	102	2	 	EMPLOYEE BENEFITS	686,211.00
	_					
					CONTRACTED PERSONAL SERVICES	9,020.00
					PROPERTY SERVICES	63,124.00
					UTILITIES	41,670.00
10	Ε	102	34-	 	TRAVEL	8,238.00
10	Ε	102	35-	 	COMMUNICATION	2,932.00
10	Ε	102	37-	 	Pymt to Non-Govt Agncy/Indvd	54,252.00
10	Ε	102	38-	 	INTERGOVERNMENTAL TRANSFERS	1,687.00
10	E	102	3	 	PURCHASED SERVICES	180,923.00
10	Ε	102	41-	 	SUPPLIES AND MATERIALS	31,384.00
10	Ε	102	43-	 	INSTRUCTIONAL MEDIA	8,942.00
10	Ε	102	44-	 	EQUIP UNDER \$500	19,432.00
10	E	102	45-	 	OBJECTS FOR RESALE	1,034.00
10	Ε	102	47-	 	TEXTBOOKS & WORKBOOKS	1,000.00
10	E	102	4	 	NON-CAPITAL OBJECTS	61,792.00
10	Ε	102	94-	 	DUES AND FEES	7,595.00
10	Ε	102	9	 	OTHER OBJECTS	7,595.00
10	E	102		 	WEST ELEMENTARY	2,625,969.00
10	Ε	103	10-	 	CONTRACT WAGES TEACHER	308,968.00
10	Ε	103	11-	 	CONTRACT WAGES ADMINISTRATION	11,432.00

10 E 103 12 CONTRACT WAGES CLERICAL	/SECTRL 30,902.00
10 E 103 13 CONTRACT WAGES INST AIR	DE 34,225.00
10 E 103 14 CONTRACT WAGES CUSTODIA	AL/MAINT 16,701.00
10 E 103 1 CONTRACT WAGES TEACHER	402,228.00
10 E 103 21 NON TEA STAFF RETIREMEN	IT 25,706.00
10 E 103 22 SOCIAL SECURITY	29,823.00
10 E 103 23 LIFE INSURANCE	2,007.00
10 E 103 24 HEALTH INSURANCE	117,253.00
10 E 103 25 DISABILITY INSURANCE	1,288.00
10 E 103 29 OTHER EMPLOYEE BENEFITS	
10 E 103 2 EMPLOYEE BENEFITS	178,690.00
10 E 103 31 CONTRACTED PERSONAL SEF	RVICES 4,446.00
10 E 103 32 PROPERTY SERVICES	13,000.00
10 E 103 33 UTILITIES	14,046.00
10 E 103 34 TRAVEL	4,483.00
10 E 103 35 COMMUNICATION	2,437.00
10 E 103 37 Pymt to Non-Govt Agncy/	
10 E 103 38 INTERGOVERNMENTAL TRANS	
10 E 103 3 PURCHASED SERVICES	50,465.00
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10 E 103 41 SUPPLIES AND MATERIALS	12,703.00
10 E 103 43 INSTRUCTIONAL MEDIA	3,089.00
10 E 103 44 EQUIP UNDER \$500	754.00
10 E 103 45 OBJECTS FOR RESALE	185.00
10 E 103 47 TEXTBOOKS & WORKBOOKS	600.00
10 E 103 48 NON CAPITAL TECHNOLOGY	300.00
10 E 103 4 NON-CAPITAL OBJECTS	17,631.00
10 E 103 4 NON-CAPITAL OBJECTS	17,631.00
10 E 103 4 NON-CAPITAL OBJECTS 10 E 103 94 DUES AND FEES	17,631.00 2,034.00
10 E 103 4 NON-CAPITAL OBJECTS	17,631.00
10 E 103 4 NON-CAPITAL OBJECTS 10 E 103 94 DUES AND FEES 10 E 103 9 OTHER OBJECTS	17,631.00 2,034.00 2,034.00
10 E 103 4 NON-CAPITAL OBJECTS 10 E 103 94 DUES AND FEES	17,631.00 2,034.00 2,034.00
10 E 103 4 NON-CAPITAL OBJECTS 10 E 103 94 DUES AND FEES 10 E 103 9 OTHER OBJECTS	17,631.00 2,034.00 2,034.00 651,048.00
10 E 103 4 NON-CAPITAL OBJECTS 10 E 103 94 DUES AND FEES 10 E 103 9 OTHER OBJECTS 10 E 103 CONSOLIDATED ELEMENTARY	17,631.00 2,034.00 2,034.00 651,048.00 1,124,317.00
10 E 103 4 NON-CAPITAL OBJECTS 10 E 103 94 DUES AND FEES 10 E 103 9 OTHER OBJECTS 10 E 103 CONSOLIDATED ELEMENTARY 10 E 104 10 CONTRACT WAGES TEACHER	17,631.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00
10 E 103 4 NON-CAPITAL OBJECTS 10 E 103 94 DUES AND FEES 10 E 103 9 OTHER OBJECTS 10 E 103 CONSOLIDATED ELEMENTARY 10 E 104 10 CONTRACT WAGES TEACHER 10 E 104 11 CONTRACT WAGES ADMINIST	17,631.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 33,448.00
10 E 103 4 NON-CAPITAL OBJECTS 10 E 103 94 DUES AND FEES 10 E 103 9 OTHER OBJECTS 10 E 103 CONSOLIDATED ELEMENTARY 10 E 104 10 CONTRACT WAGES TEACHER 10 E 104 11 CONTRACT WAGES ADMINIST 10 E 104 12 CONTRACT WAGES CLERICAL	17,631.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 1,986.00 1,986.00 1,986.00 1,986.00
10 E 103 4 NON-CAPITAL OBJECTS 10 E 103 94 DUES AND FEES 10 E 103 9 OTHER OBJECTS 10 E 103 CONSOLIDATED ELEMENTARY 10 E 104 10 CONTRACT WAGES TEACHER 10 E 104 11 CONTRACT WAGES ADMINIST 10 E 104 12 CONTRACT WAGES CLERICAL 10 E 104 13 CONTRACT WAGES INST AIR	17,631.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 3,448.00 2,886.00 3,448.00 3,448.00 1,124,317.00
10 E 103 4 NON-CAPITAL OBJECTS 10 E 103 94 DUES AND FEES 10 E 103 9 OTHER OBJECTS 10 E 103 CONSOLIDATED ELEMENTARY 10 E 104 10 CONTRACT WAGES TEACHER 10 E 104 11 CONTRACT WAGES ADMINIST 10 E 104 12 CONTRACT WAGES CLERICAL 10 E 104 13 CONTRACT WAGES INST AIR 10 E 104 14 CONTRACT WAGES CUSTODIA	17,631.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 3,448.00 2,886.00 3,448.00 3,448.00 1,124,317.00
10 E 103 4 NON-CAPITAL OBJECTS 10 E 103 94 DUES AND FEES 10 E 103 9 OTHER OBJECTS 10 E 103 CONSOLIDATED ELEMENTARY 10 E 104 10 CONTRACT WAGES TEACHER 10 E 104 11 CONTRACT WAGES ADMINIST 10 E 104 12 CONTRACT WAGES CLERICAL 10 E 104 13 CONTRACT WAGES INST AIR 10 E 104 14 CONTRACT WAGES CUSTODIA	17,631.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 33,448.00 98,476.00 131,924.00 1,491,053.00
10 E 103 4 DUES AND FEES 10 E 103 94 OTHER OBJECTS 10 E 103 9 CONSOLIDATED ELEMENTARY 10 E 104 10 CONTRACT WAGES TEACHER 10 E 104 11 CONTRACT WAGES ADMINIST 10 E 104 12 CONTRACT WAGES CLERICAL 10 E 104 13 CONTRACT WAGES INST AID 10 E 104 14 CONTRACT WAGES CUSTODIA 10 E 104 14 CONTRACT WAGES TEACHER	17,631.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 33,448.00 98,476.00 131,924.00 1,491,053.00
10 E 103 4 NON-CAPITAL OBJECTS 10 E 103 94 DUES AND FEES 10 E 103 9 OTHER OBJECTS 10 E 103 CONSOLIDATED ELEMENTARY 10 E 104 10 CONTRACT WAGES TEACHER 10 E 104 11 CONTRACT WAGES ADMINIST 10 E 104 12 CONTRACT WAGES CLERICAI 10 E 104 13 CONTRACT WAGES INST AID 10 E 104 14 CONTRACT WAGES CUSTODIA 10 E 104 14 CONTRACT WAGES TEACHER 10 E 104 21 NON TEA STAFF RETIREMEN	17,631.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 33,448.00 98,476.00 1,491,053.00 17,896.00
10 E 103 4 NON-CAPITAL OBJECTS 10 E 103 94 DUES AND FEES 10 E 103 9 OTHER OBJECTS 10 E 103 CONSOLIDATED ELEMENTARY 10 E 104 10 CONTRACT WAGES TEACHER 10 E 104 11 CONTRACT WAGES ADMINIST 10 E 104 12 CONTRACT WAGES INST AIR 10 E 104 13 CONTRACT WAGES INST AIR 10 E 104 14 CONTRACT WAGES CUSTODIF 10 E 104 14 CONTRACT WAGES TEACHER 10 E 104 21 NON TEA STAFF RETIREMENT 10 E 104 22 SOCIAL SECURITY	17,631.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 33,448.00 98,476.00 1,491,053.00 17,896.00 110,607.00
10 E 103 4 NON-CAPITAL OBJECTS 10 E 103 94 DUES AND FEES 10 E 103 9 OTHER OBJECTS 10 E 103 CONSOLIDATED ELEMENTARY 10 E 104 10 CONTRACT WAGES TEACHER 10 E 104 11 CONTRACT WAGES ADMINIST 10 E 104 12 CONTRACT WAGES CLERICAL 10 E 104 13 CONTRACT WAGES INST ALL 10 E 104 14 CONTRACT WAGES CUSTODIA 10 E 104 14 CONTRACT WAGES CUSTODIA 10 E 104 21 NON TEA STAFF RETIREMEN 10 E 104 22 SOCIAL SECURITY 10 E 104 23 LIFE INSURANCE	17,631.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 33,448.00 98,476.00 1,491,053.00 17,896.00 110,607.00 7,332.00
10 E 103 4 NON-CAPITAL OBJECTS 10 E 103 94 DUES AND FEES 10 E 103 9 OTHER OBJECTS 10 E 103 CONSOLIDATED ELEMENTARY 10 E 104 10 CONTRACT WAGES TEACHER 10 E 104 11 CONTRACT WAGES ADMINIST 10 E 104 12 CONTRACT WAGES CLERICAL 10 E 104 13 CONTRACT WAGES INST AID 10 E 104 14 CONTRACT WAGES CUSTODIF 10 E 104 14 CONTRACT WAGES CUSTODIF 10 E 104 21 NON TEA STAFF RETIREMEN 10 E 104 22 SOCIAL SECURITY 10 E 104 23 LIFE INSURANCE 10 E 104 24 HEALTH INSURANCE	17,631.00 2,034.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 33,448.00 98,476.00 1,491,053.00 17,491,053.00 10,607.00 7,332.00 390,842.00 4,701.00
10 E 103 4 DUES AND FEES 10 E 103 94 OTHER OBJECTS 10 E 103 9 CONSOLIDATED ELEMENTARY 10 E 104 10 CONTRACT WAGES TEACHER 10 E 104 11 CONTRACT WAGES ADMINIST 10 E 104 12 CONTRACT WAGES CLERICAL 10 E 104 13 CONTRACT WAGES INST AID 10 E 104 14 CONTRACT WAGES CUSTODIA 10 E 104 14 CONTRACT WAGES CUSTODIA 10 E 104 14 CONTRACT WAGES TEACHER 10 E 104 21 NON TEA STAFF RETIREMEN 10 E 104 22 SOCIAL SECURITY 10 E 104 23 SOCIAL SECURITY 10 E 104 23 HEALTH INSURANCE 10 E 104 25 DISABILITY INSURANCE	17,631.00 2,034.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 33,448.00 98,476.00 1,491,053.00 17,491,053.00 10,607.00 7,332.00 390,842.00 4,701.00
10 E 103 4 DUES AND FEES 10 E 103 94 OTHER OBJECTS 10 E 103 9 OTHER OBJECTS 10 E 103 CONSOLIDATED ELEMENTARY 10 E 104 10 CONTRACT WAGES TEACHER 10 E 104 11 CONTRACT WAGES ADMINIST 10 E 104 12 CONTRACT WAGES CLERICAL 10 E 104 13 CONTRACT WAGES INST AID 10 E 104 14 CONTRACT WAGES CUSTODIA 10 E 104 14 CONTRACT WAGES CUSTODIA 10 E 104 14 CONTRACT WAGES TEACHER 10 E 104 21 NON TEA STAFF RETIREMEN 10 E 104 22 SOCIAL SECURITY 10 E 104 23 SOCIAL SECURITY 10 E 104 23 LIFE INSURANCE 10 E 104 25 DISABILITY INSURANCE 10 E 104 29 OTHER EMPLOYEE BENEFITS	17,631.00 2,034.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 33,448.00 98,476.00 131,924.00 1,491,053.00 10,607.00 7,332.00 390,842.00 4,701.00 2,138.00
10 E 103 4 DUES AND FEES 10 E 103 94 OTHER OBJECTS 10 E 103 9 OTHER OBJECTS 10 E 104 10 CONSOLIDATED ELEMENTARY 10 E 104 11 CONTRACT WAGES TEACHER 10 E 104 12 CONTRACT WAGES ADMINIST 10 E 104 13 CONTRACT WAGES CLERICAL 10 E 104 13 CONTRACT WAGES INST AID 10 E 104 14 CONTRACT WAGES CUSTODIA 10 E 104 14 CONTRACT WAGES CUSTODIA 10 E 104 14 CONTRACT WAGES TEACHER 10 E 104 21 NON TEA STAFF RETIREMEN 10 E 104 22 SOCIAL SECURITY 10 E 104 23 SOCIAL SECURITY 10 E 104 23 LIFE INSURANCE 10 E 104 25 DISABILITY INSURANCE 10 E 104 29 OTHER EMPLOYEE BENEFITS	17,631.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 33,448.00 98,476.00 1,491,053.00 17,896.00 10,607.00 7,332.00 390,842.00 4,701.00 2,138.00 613,516.00
10 E 103 4 DUES AND FEES 10 E 103 94 OTHER OBJECTS 10 E 103 9 OTHER OBJECTS 10 E 104 10 CONSOLIDATED ELEMENTARY 10 E 104 11 CONTRACT WAGES TEACHER 10 E 104 12 CONTRACT WAGES ADMINIST 10 E 104 13 CONTRACT WAGES INST AIR 10 E 104 13 CONTRACT WAGES INST AIR 10 E 104 14 CONTRACT WAGES CUSTODIF 10 E 104 14 CONTRACT WAGES TEACHER 10 E 104 21 CONTRACT WAGES TEACHER 10 E 104 22 SOCIAL SECURITY 10 E 104 23 SOCIAL SECURITY 10 E 104 24 LIFE INSURANCE 10 E 104 25 LIFE INSURANCE 10 E 104 29 DISABILITY INSURANCE 10 E 104 29 OTHER EMPLOYEE BENEFITS 10 E 104 29 EMPLOYEE BENEFITS	17,631.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 33,448.00 98,476.00 1,491,053.00 17,896.00 10,607.00 7,332.00 390,842.00 4,701.00 2,138.00 613,516.00
10 E 103 4 DUES AND FEES 10 E 103 94 OTHER OBJECTS 10 E 103 9 OTHER OBJECTS 10 E 104 10 CONSOLIDATED ELEMENTARY 10 E 104 11 CONTRACT WAGES TEACHER 10 E 104 12 CONTRACT WAGES ADMINIST 10 E 104 13 CONTRACT WAGES INST AIR 10 E 104 14 CONTRACT WAGES INST AIR 10 E 104 14 CONTRACT WAGES CUSTODIF 10 E 104 14 CONTRACT WAGES TEACHER 10 E 104 21 SOCIAL SECURITY 10 E 104 23 SOCIAL SECURITY 10 E 104 23 LIFE INSURANCE 10 E 104 24 HEALTH INSURANCE 10 E 104 25 DISABILITY INSURANCE 10 E 104 29 OTHER EMPLOYEE BENEFITS 10 E 104 21 EMPLOYEE BENEFITS	17,631.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 33,448.00 98,476.00 1,491,053.00 17,896.00 10,607.00 7,332.00 390,842.00 4,701.00 2,138.00 613,516.00
10 E 103 4 DUES AND FEES 10 E 103 94 OTHER OBJECTS 10 E 103 9 OTHER OBJECTS 10 E 104 10 CONSOLIDATED ELEMENTARY 10 E 104 11 CONTRACT WAGES TEACHER 10 E 104 12 CONTRACT WAGES ADMINIST 10 E 104 13 CONTRACT WAGES INST AIR 10 E 104 14 CONTRACT WAGES CUSTODIA 10 E 104 14 CONTRACT WAGES CUSTODIA 10 E 104 14 CONTRACT WAGES TEACHER 10 E 104 21 NON TEA STAFF RETIREMEN 10 E 104 22 SOCIAL SECURITY 10 E 104 23 LIFE INSURANCE 10 E 104 24 LIFE INSURANCE 10 E 104 25 DISABILITY INSURANCE 10 E 104 29 OTHER EMPLOYEE BENEFITS 10 E 104 31 CONTRACTED PERSONAL SER 10 E 104 31 CONTRACTED PERSONAL SER 10 E 104 32 PROPERTY SERVICES	17,631.00 2,034.00 2,034.00 2,034.00 651,048.00 1,124,317.00 102,888.00 33,448.00 98,476.00 131,924.00 1,491,053.00 10,607.00 7,332.00 390,842.00 4,701.00 2,138.00 613,516.00 RVICES 11,320.00 18,100.00

10	E	104	35-	 	COMMUNICATION	3,490.00
					DATA PROCESSING & CODING SVS	1,000.00
					Pymt to Non-Govt Agncy/Indvd	34,490.00
					INTERGOVERNMENTAL TRANSFERS	2,530.00
					PURCHASED SERVICES	110,048.00
10	_	101	9		Tokemion blikvieno	110,010.00
10	E	104	41-	 	SUPPLIES AND MATERIALS	25,049.00
10	E	104	43-	 	INSTRUCTIONAL MEDIA	9,942.00
10	Ε	104	44-	 	EQUIP UNDER \$500	6,809.00
10	E	104	45-	 	OBJECTS FOR RESALE	363.00
10	Ε	104	47-	 	TEXTBOOKS & WORKBOOKS	1,888.00
10	Ε	104	48-	 	NON CAPITAL TECHNOLOGY	800.00
10	Ε	104	4	 	NON-CAPITAL OBJECTS	44,851.00
10	E	104	94-	 	DUES AND FEES	5,428.00
10	E	104	9	 	OTHER OBJECTS	5,428.00
					_	
10	Ε	104		 	HARMONY ELEMENTARY	2,264,896.00
10	E	150	10-	 	CONTRACT WAGES TEACHER	2,443,736.00
10	E	150	11-	 	CONTRACT WAGES ADMINISTRATION	190,905.00
10	Ε	150	12-	 	CONTRACT WAGES CLERICAL/SECTRL	79,013.00
10	Ε	150	13-	 	CONTRACT WAGES INST AIDE	140,485.00
10	E	150	14-	 	CONTRACT WAGES CUSTODIAL/MAINT	179,761.00
10	Ε	150	1	 	CONTRACT WAGES TEACHER	3,033,900.00
10	E	150	21-	 	NON TEA STAFF RETIREMENT	196,822.00
10	E	150	22-	 	SOCIAL SECURITY	227,411.00
10	E	150	23-	 	LIFE INSURANCE	14,758.00
10	E	150	24-	 	HEALTH INSURANCE	688,317.00
10	E	150	25-	 	DISABILITY INSURANCE	9,472.00
10	E	150	29-	 	OTHER EMPLOYEE BENEFITS	26,054.00
10	E	150	2	 	EMPLOYEE BENEFITS	1,162,834.00
10	Ε	150	31-	 	CONTRACTED PERSONAL SERVICES	23,510.00
10	Ε	150	32-	 	PROPERTY SERVICES	66,380.00
10	Ε	150	33-	 	UTILITIES	128,174.00
10	Ε	150	34-	 	TRAVEL	26,627.00
10	E	150	35-	 	COMMUNICATION	6,570.00
10	E	150	36-	 	DATA PROCESSING & CODING SVS	10,500.00
10	E	150	37-	 	Pymt to Non-Govt Agncy/Indvd	85,860.00
10	E	150	3	 	PURCHASED SERVICES	347,621.00
					SUPPLIES AND MATERIALS	56,718.00
					INSTRUCTIONAL MEDIA	21,570.00
					EQUIP UNDER \$500	6,303.00
10	Ε	150	45-	 	OBJECTS FOR RESALE	1,875.00
10	Ε	150	47-	 	TEXTBOOKS & WORKBOOKS	12,071.00
10	Ε	150	48-	 	NON CAPITAL TECHNOLOGY	210.00
10	Ε	150	4	 	NON-CAPITAL OBJECTS	98,747.00
					EQUIPTMENT/VEHICLE ADDITION	2,000.00
10	Ε	150	5	 	CAPITAL OBJECTS	2,000.00

				DUES AND FEES OTHER OBJECTS	15,974.00 15,974.00
10 E	E 150		 	NORTHSIDE INTERMEDIATE	4,661,076.00
10 =	- 000	1.0		COMPACE WAS TO THE CUE	1 060 742 00
				CONTRACT WAGES TEACHER	1,960,743.00
				CONTRACT WAGES ADMINISTRATION CONTRACT WAGES CLERICAL/SECTRL	186,166.00 66,406.00
10 E	E 200	13-	 	CONTRACT WAGES INST AIDE	49,355.00
10 E	E 200	14-	 	CONTRACT WAGES CUSTODIAL/MAINT	128,351.00
10 E	E 200	1	 	CONTRACT WAGES TEACHER	2,391,021.00
10 E	E 200	21-	 	NON TEA STAFF RETIREMENT	154,952.00
10 E	E 200	22-	 	SOCIAL SECURITY	179,874.00
10 E	E 200	23-	 	LIFE INSURANCE	11,835.00
10 E	E 200	24-	 	HEALTH INSURANCE	560,270.00
10 E	E 200	25-	 	DISABILITY INSURANCE	7,589.00
10 E	E 200	29-	 	OTHER EMPLOYEE BENEFITS	20,569.00
10 E	E 200	2	 	EMPLOYEE BENEFITS	935,089.00
10 E	E 200	31-	 	CONTRACTED PERSONAL SERVICES	24,205.00
				PROPERTY SERVICES	235,348.00
				UTILITIES	62,392.00
10 E	E 200	34-	 	TRAVEL	37,013.00
10 E	E 200	35-	 	COMMUNICATION	12,050.00
10 E	E 200	36-	 	DATA PROCESSING & CODING SVS	2,851.00
10 E	E 200	37-	 	Pymt to Non-Govt Agncy/Indvd	97,269.00
10 E	E 200	3	 	PURCHASED SERVICES	471,128.00
10 E	E 200	41-	 	SUPPLIES AND MATERIALS	56,362.00
10 E	E 200	42-	 	APPAREL	2,700.00
10 E	E 200	43-	 	INSTRUCTIONAL MEDIA	15,162.00
10 E	E 200	44-	 	EQUIP UNDER \$500	15,306.00
10 E	E 200	45-	 	OBJECTS FOR RESALE	17,850.00
10 E	E 200	47-	 	TEXTBOOKS & WORKBOOKS	2,850.00
10 E	E 200	48-	 	NON CAPITAL TECHNOLOGY	200.00
10 E	E 200	4	 	NON-CAPITAL OBJECTS	110,430.00
10 E	E 200	55-	 	EQUIPTMENT/VEHICLE ADDITION	7,000.00
10 E	E 200	5	 	CAPITAL OBJECTS	7,000.00
10 E	E 200	94-	 	DUES AND FEES	28,175.00
				MISCELLANEOUS	3,026.00
10 E	E 200	9	 	OTHER OBJECTS	31,201.00
10 E	E 200		 	MIDDLE SCHOOL	3,945,869.00
				CONTRACT WAGES TEACHER	4,089,572.00
				CONTRACT WAGES ADMINISTRATION	319,292.00
				CONTRACT WAGES CLERICAL/SECTRL	293,099.00
				CONTRACT WAGES INST AIDE CONTRACT WAGES CUSTODIAL/MAINT	46,890.00 341,792.00
				CONTRACT WAGES EXEMPT OTHER	180,685.00
				CONTRACT WAGES EXEMPT OTHER	5,271,330.00
	00	-		TILLIAN THIS THIS THE	0,2.1,000.00

10 E 400 21							
10 E 400 23 LIFE INSURANCE 979,823.00 10 E 400 24 HEALTH INSURANCE 979,823.00 10 E 400 25 OTHER EMPLOYEE BENEFITS 56,668.00 10 E 400 29 OTHER EMPLOYEE BENEFITS 56,668.00 10 E 400 31 EMPLOYEE BENEFITS 1,800,350.00 10 E 400 31 CONTRACTED PERSONAL SERVICES 700,263.00 10 E 400 33 PROPERTY SERVICES 700,263.00 10 E 400 33 TRAVEL 126,129.00 10 E 400 35 COMMUNICATION 35,864.00 10 E 400 35 DATA PROCESSING 4 CODING SVS 55,704.00 10 E 400 37 PYME TO NON-GOVE AGRCY/INDUS 131,400.00 10 E 400 33 PURCHASED SERVICES 1,611,159.00 10 E 400 33 PURCHASED SERVICES 1,611,159.00 10 E 400 41 SUPPLIES AND MATERIALS 225,224.00 10 E 400 41 SUPPLIES AND MATERIALS 225,224.00 10 E 400 42 APPAREL 6,955.00 10 E 400 43 EQUIP UNDER \$500 46,359.00 10 E 400 44 EQUIP UNDER \$500 46,359.00 10 E 400 44 TEXTBOOKS 6 MORRBOOKS 18,434.00 10 E 400 49 TEXTBOOKS 6 MORRBOOKS 18,434.00 10 E 400 40 TEXTBOOKS 6 MORRBOOKS 18,434.00 10 E 400 5 TEXTBOOKS 6 MORRBOOKS 18,434.00 10 E 400 40 TEXTBOOKS 6 MORRBOOKS 18,434.00 10 E 400 40 TEXTBOOKS 6 MORRBOOKS 18,434.00 10 E 400 40 TEXTBOOKS 6 MORRBOOKS 18,434.00 10 E 400 5 TEXTBOOKS 6 MORRBOOKS 18,434.00 10 E 400 5 TEXTBOOKS 6 MORRBOOKS 18,434.00 10 E 400 5 TEXTBOOKS							325,371.00
10 E 400 24 HEALTH INSURANCE 15,438.00 10 E 400 25 DISABILITY INSURANCE 15,438.00 10 E 400 27 OTHER EMPLOYEE BENEFITS 56,668.00 10 E 400 31 EMPLOYEE BENEFITS 1,800,350.00 10 E 400 31 FROPERTY SERVICES 170,674.00 10 E 400 33 UTILITIES 371,025.00 10 E 400 33 TRAVEL 126,129.00 10 E 400 35 TRAVEL 126,129.00 10 E 400 36 DATA PROCESSING & CODING SVS 55,704.00 10 E 400 36 Pymt to Non-Govt Agncy/Indvd 131,400.00 10 E 400 38 PURCHASED SERVICES 1,611,159.00 10 E 400 37 SUPPLIES AND MATERIALS 225,224.00 10 E 400 41 SUPPLIES AND MATERIALS 225,224.00 10 E 400 42 APPAREL 6,955.00 10 E 400 43 BOUIP FUNDER S500 46,3559.00 10 E 400 44 OBJECTS FOR RESALE 59,486.00 10 E 400 44 OBJECTS FOR RESALE 59,486.00 10 E 400 44 OBJECTS FOR RESALE 59,486.00 10 E 400 44 TEXTROOKS WORTHOOMS 18,433.00 10 E 400 49 OTHER NON-CAPITAL DEJECTS 413,816.00 10 E 400 49 OTHER NON-CAPITAL DEJECTS 413,816.00 10 E 400 49 OTHER NON-CAPITAL DEJECTS 413,816.00 10 E 400 55 EQUIPMENT/VEHICLE ADDITION 26,700.00 10 E 400 99 OTHER NON-CAPITAL DEJECTS 62,512.00 10 E 400 99 DURS AND FEES 52,326.00 10 E 400 99 EQUIPMENT/VEHICLE ADDITION 26,700.00 10 E 400 99 EMPLOYEE BENEFITS 30,740.00 10 E 666 2 EMPLOYEE BENEFITS 290,075.00 10 E 666 6 CONTRACT WAGES TEACHER 11,906.00 10 E 731 10 CONTRACT WAGES TEACHER 11,906.00 10 E 731 12 CONTRACT WAGES TEACHER 11,906.00 10 E 731 12 EMPLOYEE BENEFITS 791.00							
10 E 400 25 DISABILITY INSURANCE 15,438.00 10 E 400 29 OTHER EMPLOYEE BENEFITS 56,668.00 10 E 400 21 EMPLOYEE BENEFITS 1,800,350.00 10 E 400 31 CONTRACTED PERSONAL SERVICES 170,674.00 10 E 400 33 PROPERTY SERVICES 700,263.00 10 E 400 33 TRAVEL 126,129.00 10 E 400 36 DATA PROCESSING & CODING SVS 55,704.00 10 E 400 36 DATA PROCESSING & CODING SVS 55,704.00 10 E 400 37 PYME tO NON-GOVE AGRCY/Indvd 131,400.00 10 E 400 38 FURCHASED SERVICES 1,611,159.00 10 E 400 37 PURCHASED SERVICES 1,611,159.00 10 E 400 38 FURCHASED SERVICES 1,611,159.00 10 E 400 41 SUPPLIES AND MATERIALS 225,224.00 10 E 400 43 PAPAREL 6,955.00 10 E 400 44 EQUIP UNDER \$500 46,359.00 10 E 400 44 COBJECTS FOR RESALE 59,466.00 10 E 400 44 COBJECTS FOR RESALE 59,466.00 10 E 400 48 OTHER NON-CAPITAL OBJECTS 34,165.00 10 E 400 48 OTHER NON-CAPITAL OBJECTS 34,1850.00 10 E 400 49 OTHER NON-CAPITAL OBJECTS 34,1850.00 10 E 400 55 EQUIPTMENT/VEHICLE ADDITION 26,700.00 10 E 400 55 EQUIPTMENT/VEHICLE ADDITION 26,700.00 10 E 400 99 OTHER OBJECTS 38,346.00 10 E 400 99 CAPITAL OBJECTS 38,346.00 10 E 400 99 CAPITAL OBJECTS 32,326.00 10 E 400 99 CAPITAL OBJECTS 38,346.00 10 E 400 99 DUSS AND FEES 52,326.00 10 E 400 99 CAPITAL OBJECTS 38,346.00 10 E 400 99 CAPITAL OBJECTS 39,975.00 10 E 400 E 666 2 EQUIPTMENT/VEHICLE ADDITION 26,700.00 10 E 400 F 731 10 CONTRACT WAGES TEACHER 11,906.00 10 E 731 10 CONTRACT WAGES TEACHER 11,906.00 10 E 731 12 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 CONTRACT WAGES TEACHER 11,906.00	10	Ε	400	23-	 	LIFE INSURANCE	24,061.00
10 E 400 29 OTHER EMPLOYEE BENEFITS	10	Ε	400	24-	 	HEALTH INSURANCE	979,823.00
10 E 400 2 EMPLOYEE BENEFITS 1,800,350.00 10 E 400 31 CONTRACTED PERSONAL SERVICES 700,263.00 10 E 400 32 PROPERTY SERVICES 700,263.00 10 E 400 33 UTILITIES 371,025.00 10 E 400 34 TRAVEL 126,129.00 10 E 400 35 COMMUNICATION 35,864.00 10 E 400 36 DATA PROCESSING & CODING SVS 55,704.00 10 E 400 37 Pymt to Non-Govt Agncy/Indvd 131,400.00 10 E 400 38 INTERGOVERNMENTAL TRANSFERS 20,100.00 10 E 400 38 SUPPLIES AND MATERIALS 225,224.00 10 E 400 41 SUPPLIES AND MATERIALS 225,224.00 10 E 400 42 APPAREL 6,955.00 10 E 400 43 INSTRUCTIONAL MEDIA 21,457.00 10 E 400 44 EQUIP UNDER \$500 46,359.00 10 E 400 44 OBJECTS FOR RESALE 59,466.00 10 E 400 48 TEXTBOOKS & WORNBOOKS 18,434.00 10 E 400 49 OTHER NON-CAPITOL OBJECTS 34,165.00 10 E 400 49 OTHER NON-CAPITOL OBJECTS 34,165.00 10 E 400 49 OTHER NON-CAPITOL OBJECTS 34,165.00 10 E 400 55 EQUIPMENT/VEHICLE ADDITION 26,700.00 10 E 400 99 OTHER NON-CAPITOL BEACH 11,646.00 10 E 400 99 CAPITAL OBJECTS 52,326.00 10 E 400 99 OTHER OBJECTS 52,326.00 10 E 400 99 HISCELLANEOUS 10,186.00 10 E 400 99 CAPITAL OBJECTS 52,326.00 10 E 400 99 HEALTH INSURANCE 73,665.00 10 E 400 99 HEALTH INSURANCE 73,665.00 10 E 666 21 POPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 666 21 POPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 666 21 POPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 21 OPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 21 OPEB IMPLICIT RATE SUBSIDY 290,075.00	10	Ε	400	25-	 	DISABILITY INSURANCE	15,438.00
10 E 400 31 CONTRACTED PERSONAL SERVICES 170,674.00 10 E 400 32 PROPERTY SERVICES 700,263.00 10 E 400 33 UTILITIES 371,025.00 10 E 400 33 TRAVEL 126,129.00 10 E 400 35 COMMUNICATION 35,864.00 10 E 400 36 DATA PROCESSING & CODING SVS 55,704.00 10 E 400 37 PYMT to Non-Govt Agncy/Indvd 131,400.00 10 E 400 38 INTERGOVERNMENTAL TRANSFERS 20,100.00 10 E 400 38 PURCHASED SERVICES 1,611,159.00 10 E 400 38 PURCHASED SERVICES 1,611,159.00 10 E 400 41 SUPPLIES AND MATERIALS 225,224.00 10 E 400 42 APPAREL 6,955.00 10 E 400 43 INSTRUCTIONAL MEDIA 21,457.00 10 E 400 44 COBJECTS FOR RESALE 59,486.00 10 E 400 45 OBJECTS FOR RESALE 59,486.00 10 E 400 47 TEXTROOKS & MORKBOOKS 18,434.00 10 E 400 48 OND CAPITAL TECHNOLOGY 1,736.00 10 E 400 49 OTHER NON-CAPITOL OBJECTS 34,165.00 10 E 400 49 OTHER NON-CAPITOL OBJECTS 34,165.00 10 E 400 55 EQUIPMENT/VEHICLE ADDITION 26,700.00 10 E 400 55 EQUIPMENT/VEHICLE ADDITION 26,700.00 10 E 400 99 NON CAPITAL OBJECTS 38,346.00 10 E 400 99 CAPITAL OBJECTS 52,326.00 10 E 400 99 CAPITAL OBJECTS 38,346.00 10 E 400 99 CAPITAL OBJECTS 52,326.00 10 E 400 99 CAPITAL OBJECTS 52,326.00 10 E 400 99 CAPITAL OBJECTS 52,00 10 E 400 99 CAPITAL OBJECTS 79,7513.00 10 E 666 21 CAPITAL OBJECTS 79,075.00 10 E 666 21 CAPITAL OBJECTS 79,075.00 10 E 666 62 CONTRACT WAGES TEACHER 11,906.00 10 E 731 10 CONTRACT WAGES TEACHER 11,906.00 10 E 731 12 OPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 21 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 CONTRACT WAGES TEACHER 11,906.00	10	Ε	400	29-	 	OTHER EMPLOYEE BENEFITS	56,668.00
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10 E 400 32 PROPERTY SERVICES 700,263.00 10 E 400 33 UTILITIES 371,025.00 10 E 400 34 TRAVEL 126,129.00 10 E 400 35 COMMUNICATION 35,864.00 10 E 400 36 DATA PROCESSING & CODING SVS 55,704.00 10 E 400 37 Pymt to Non-Govt Agncy/Indvd 131,400.00 10 E 400 38 Pymt to Non-Govt Agncy/Indvd 131,400.00 10 E 400 38 Pymt to Non-Govt Agncy/Indvd 131,400.00 10 E 400 38 Pymt to Non-Govt Agncy/Indvd 131,400.00 10 E 400 38 Pymt to Non-Govt Agncy/Indvd 131,400.00 10 E 400 40 3 Pymt to Non-Govt Agncy/Indvd 131,400.00 10 E 400 41 SUPPLIES AND MATERIALS 225,224.00 10 E 400 42 APPAREL 6,955.00 10 E 400 43 APPAREL 6,955.00 10 E 400 43 DOBJECTS FOR RESALE 59,486.00 10 E 400 45 OBJECTS FOR RESALE 59,486.00 10 E 400 47 OBJECTS FOR RESALE 59,486.00 10 E 400 49 OTHER NON-CAPITOL OBJECTS 34,165.00 10 E 400 49 OTHER NON-CAPITOL OBJECTS 34,165.00 10 E 400 49 OTHER NON-CAPITOL OBJECTS 34,165.00 10 E 400 55 EQUIPMENT/VEHICLE ADDITION 26,700.00 10 E 400 55 CAPITAL OBJECTS 38,346.00 10 E 400 99 DUES AND FEES 52,326.00 10 E 400 99 DUES AND	1.0	_	400	2.1		COMMUNICATION DEDCOMAL CERVICES	170 674 00
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10 E 400 4 NON-CAPITAL OBJECTS 413,816.00 10 E 400 55 EQUIPTMENT/VEHICLE ADDITION 26,700.00 10 E 400 56 EQUIPMENT/VEHICLE-REPLACEMENT 11,646.00 10 E 400 5 CAPITAL OBJECTS 38,346.00 10 E 400 94 DUES AND FEES 52,326.00 10 E 400 99 MISCELLANEOUS 10,186.00 10 E 400 99 OTHER OBJECTS 62,512.00 10 E 400 SENIOR HIGH SCHOOL 9,197,513.00 10 E 666 21 NON TEA STAFF RETIREMENT 363,740.00 10 E 666 24 HEALTH INSURANCE -73,665.00 10 E 666 EMPLOYEE BENEFITS 290,075.00 10 E 731 10 OPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 21 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 NON TEA STAFF RETIREMENT 792.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 22 EMPLOYEE BENEFITS 1,703.00	10	Ε	400	48-	 	NON CAPITAL TECHNOLOGY	1,736.00
10 E 400 55 EQUIPTMENT/VEHICLE ADDITION 26,700.00 10 E 400 56 EQUIPMENT/VEHICLE-REPLACEMENT 11,646.00 10 E 400 5 CAPITAL OBJECTS 38,346.00 10 E 400 94 DUES AND FEES 52,326.00 10 E 400 99 MISCELLANEOUS 10,186.00 10 E 400 9 OTHER OBJECTS 62,512.00 10 E 400 SENIOR HIGH SCHOOL 9,197,513.00 10 E 666 21 NON TEA STAFF RETIREMENT 363,740.00 10 E 666 24 HEALTH INSURANCE -73,665.00 10 E 666 2 EMPLOYEE BENEFITS 290,075.00 10 E 731 10 OPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 21 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 CONTRACT WAGES TEACHER 11,906.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00	10	Ε	400	49-	 	OTHER NON-CAPITOL OBJECTS	34,165.00
10 E 400 56 EQUIPMENT/VEHICLE-REPLACEMENT 11,646.00 10 E 400 5 CAPITAL OBJECTS 38,346.00 10 E 400 94 DUES AND FEES 52,326.00 10 E 400 99 MISCELLANEOUS 10,186.00 10 E 400 9 OTHER OBJECTS 62,512.00 10 E 400 SENIOR HIGH SCHOOL 9,197,513.00 10 E 666 21 HEALTH INSURANCE -73,665.00 10 E 666 2 EMPLOYEE BENEFITS 290,075.00 10 E 731 10 OPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 21 CONTRACT WAGES TEACHER 11,906.00 10 E 731 22 NON TEA STAFF RETIREMENT 792.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00	10	Ε	400	4	 	NON-CAPITAL OBJECTS	413,816.00
10 E 400 56 EQUIPMENT/VEHICLE-REPLACEMENT 11,646.00 10 E 400 5 CAPITAL OBJECTS 38,346.00 10 E 400 94 DUES AND FEES 52,326.00 10 E 400 99 MISCELLANEOUS 10,186.00 10 E 400 9 OTHER OBJECTS 62,512.00 10 E 400 SENIOR HIGH SCHOOL 9,197,513.00 10 E 666 21 HEALTH INSURANCE -73,665.00 10 E 666 2 EMPLOYEE BENEFITS 290,075.00 10 E 731 10 OPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 21 CONTRACT WAGES TEACHER 11,906.00 10 E 731 22 NON TEA STAFF RETIREMENT 792.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00							
10 E 400 5 CAPITAL OBJECTS 38,346.00 10 E 400 94 DUES AND FEES 52,326.00 10 E 400 99 MISCELLANEOUS 10,186.00 10 E 400 9 OTHER OBJECTS 62,512.00 10 E 400 SENIOR HIGH SCHOOL 9,197,513.00 10 E 666 21 HEALTH INSURANCE -73,665.00 10 E 666 2 EMPLOYEE BENEFITS 290,075.00 10 E 731 10 OPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 11 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 CONTRACT WAGES TEACHER 11,906.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00	10	Ε	400	55-	 	EQUIPTMENT/VEHICLE ADDITION	26,700.00
10 E 400 94 DUES AND FEES 52,326.00 10 E 400 99 MISCELLANEOUS 10,186.00 10 E 400 9 OTHER OBJECTS 62,512.00 10 E 400 SENIOR HIGH SCHOOL 9,197,513.00 10 E 666 21 NON TEA STAFF RETIREMENT 363,740.00 10 E 666 24 HEALTH INSURANCE -73,665.00 10 E 666 2 EMPLOYEE BENEFITS 290,075.00 10 E 731 10 OPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 11 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 CONTRACT WAGES TEACHER 11,906.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00	10	Ε	400	56-	 	EQUIPMENT/VEHICLE-REPLACEMENT	11,646.00
10 E 400 99 OTHER OBJECTS 10,186.00 10 E 400 9 OTHER OBJECTS 10,186.00 10 E 400 9 OTHER OBJECTS 29,197,513.00 10 E 666 21 NON TEA STAFF RETIREMENT 10 E 666 24 HEALTH INSURANCE 10 E 666 2 EMPLOYEE BENEFITS 290,075.00 10 E 666 OPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 10 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 CONTRACT WAGES TEACHER 11,906.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00	10	Ε	400	5	 	CAPITAL OBJECTS	38,346.00
10 E 400 99 OTHER OBJECTS 10,186.00 10 E 400 9 OTHER OBJECTS 10,186.00 10 E 400 9 OTHER OBJECTS 29,197,513.00 10 E 666 21 NON TEA STAFF RETIREMENT 10 E 666 24 HEALTH INSURANCE 10 E 666 2 EMPLOYEE BENEFITS 290,075.00 10 E 666 OPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 10 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 CONTRACT WAGES TEACHER 11,906.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00							
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10 E 400 SENIOR HIGH SCHOOL 9,197,513.00 10 E 666 21 NON TEA STAFF RETIREMENT 363,740.00 10 E 666 24 HEALTH INSURANCE -73,665.00 10 E 666 2 EMPLOYEE BENEFITS 290,075.00 10 E 666 OPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 10 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 SOCIAL SECURITY 911.00 10 E 731 22 SOCIAL SECURITY 911.00	10	E	400	99-	 	MISCELLANEOUS	10,186.00
10 E 666 21 NON TEA STAFF RETIREMENT 363,740.00 10 E 666 24 HEALTH INSURANCE -73,665.00 10 E 666 2 EMPLOYEE BENEFITS 290,075.00 10 E 666 OPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 10 CONTRACT WAGES TEACHER 11,906.00 10 E 731 1 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 NON TEA STAFF RETIREMENT 792.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00	10	E	400	9	 	OTHER OBJECTS	62,512.00
10 E 666 21 NON TEA STAFF RETIREMENT 363,740.00 10 E 666 24 HEALTH INSURANCE -73,665.00 10 E 666 2 EMPLOYEE BENEFITS 290,075.00 10 E 666 OPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 10 CONTRACT WAGES TEACHER 11,906.00 10 E 731 1 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 NON TEA STAFF RETIREMENT 792.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00							
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10 E 666 24 HEALTH INSURANCE -73,665.00 10 E 666 2 EMPLOYEE BENEFITS 290,075.00 10 E 666 OPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 10 CONTRACT WAGES TEACHER 11,906.00 10 E 731 1 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 NON TEA STAFF RETIREMENT 792.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00							
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10 E 666 OPEB IMPLICIT RATE SUBSIDY 290,075.00 10 E 731 10 CONTRACT WAGES TEACHER 11,906.00 10 E 731 1 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 NON TEA STAFF RETIREMENT 792.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00	10	Ε	666	24-	 	HEALTH INSURANCE	-73,665.00
10 E 731 10 CONTRACT WAGES TEACHER 11,906.00 10 E 731 1 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 NON TEA STAFF RETIREMENT 792.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00	10	Ε	666	2	 	EMPLOYEE BENEFITS	290,075.00
10 E 731 10 CONTRACT WAGES TEACHER 11,906.00 10 E 731 1 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 NON TEA STAFF RETIREMENT 792.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00							
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10 E 731 1 CONTRACT WAGES TEACHER 11,906.00 10 E 731 21 NON TEA STAFF RETIREMENT 792.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00							
10 E 731 21 NON TEA STAFF RETIREMENT 792.00 10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00	10	Ε	731	10-	 	CONTRACT WAGES TEACHER	11,906.00
10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00	10	Ε	731	1	 	CONTRACT WAGES TEACHER	11,906.00
10 E 731 22 SOCIAL SECURITY 911.00 10 E 731 2 EMPLOYEE BENEFITS 1,703.00							
10 E 731 2 EMPLOYEE BENEFITS 1,703.00	10	Ε	731	21-	 	NON TEA STAFF RETIREMENT	792.00
·	10	Ε	731	22-	 	SOCIAL SECURITY	911.00
10 E 731 SCH00L TO WORK PARTNERSHIP 13,609.00	10	Ε	731	2	 	EMPLOYEE BENEFITS	1,703.00
10 E 731 SCH00L TO WORK PARTNERSHIP 13,609.00							
	10	Ε	731		 	SCHOOL TO WORK PARTNERSHIP	13,609.00

10 E 777 21 NON TEA STAFF RETIREMENT	85,131.00
10 E 777 24 HEALTH INSURANCE	766,176.00
10 E 777 2 EMPLOYEE BENEFITS	851,307.00
10 E 777 94 DUES AND FEES	19,419.00
10 E 777 9 OTHER OBJECTS	19,419.00
10 E 777 HEALTH REIMBURSEMENT ACCOUNT	870,726.00
10 E 800 10 CONTRACT WAGES TEACHER	291,266.00
10 E 800 11 CONTRACT WAGES ADMINISTRATION	495,416.00
10 E 800 12 CONTRACT WAGES CLERICAL/SECTRL	
10 E 800 14 CONTRACT WAGES CUSTODIAL/MAINT	247,440.00
10 E 800 15 CONTRACT WAGES EXEMPT OTHER	996,125.00
10 E 800 19 NON SHR WAGES REC PROGRAM	8,000.00
10 E 800 1 CONTRACT WAGES TEACHER	2,214,970.00
10 E 800 21 NON TEA STAFF RETIREMENT	124,882.00
10 E 800 22 SOCIAL SECURITY	167,270.00
10 E 800 23 LIFE INSURANCE	10,025.00
10 E 800 24 HEALTH INSURANCE	425,552.00
10 E 800 25 DISABILITY INSURANCE	6,427.00
10 E 800 29 OTHER EMPLOYEE BENEFITS	79,910.00
10 E 800 2 EMPLOYEE BENEFITS	814,066.00
10 E 800 31 CONTRACTED PERSONAL SERVICES	433,903.00
10 E 800 32 PROPERTY SERVICES	294,414.00
10 E 800 34 TRAVEL	1,525,867.00
10 E 800 35 COMMUNICATION	69,899.00
10 E 800 36 DATA PROCESSING & CODING SVS	349,273.00
10 E 800 37 Pymt to Non-Govt Agncy/Indvd	10,120.00
10 E 800 38 INTERGOVERNMENTAL TRANSFERS	3,157,811.00
10 E 800 3 PURCHASED SERVICES	5,841,287.00
10 E 800 41 SUPPLIES AND MATERIALS	70,465.00
10 E 800 43 INSTRUCTIONAL MEDIA	6,000.00
10 E 800 44 EQUIP UNDER \$500	35,294.00
10 E 800 48 NON CAPITAL TECHNOLOGY	65,330.00
10 E 800 49 OTHER NON-CAPITOL OBJECTS	5,570.00
10 E 800 4 NON-CAPITAL OBJECTS	182,659.00
10 E 800 55 EQUIPTMENT/VEHICLE ADDITION	3,800.00
10 E 800 56 EQUIPMENT/VEHICLE-REPLACEMENT	81,110.00
10 E 800 58	122,790.00
10 E 800 5 CAPITAL OBJECTS	207,700.00
10 E 800 68 INTEREST ON BORROWED MONEY	55,000.00
10 E 800 6 DEBT RETIREMENT	55,000.00
20 2 000 0 DEDI RETIREMENT	55,000.00
10 E 800 71 DISTRICT INSURANCE	299,808.00
10 E 800 73 UNEMPLOYMENT COMPENSATION	5,000.00
10 E 800 7 INSURANCE AND JUDGMENTS	304,808.00
10 E 800 82 SPECIAL PROJECTS	3,978,816.00

10 1	E 800	8	 	OPERATING TRANSFERS OUT	3,978,816.00
10 1	E 800	93-	 		400.00
10 1	E 800	94-	 	DUES AND FEES	44,677.00
10 1	E 800	97-	 	REFUND PRIOR YEAR REVENUE	5,000.00
10 1	E 800	9	 	OTHER OBJECTS	50,077.00
10 1	E 800		 	DISTRICT WIDE	13,649,383.00
10 1	E 801	89-	 	PACKAGE/COOPERATIVE PROGRAMS	200,000.00
10 1	E 801	8	 	OPERATING TRANSFERS OUT	200,000.00
10 1	E 801		 	MILTON/EDG/CLINTON ALT SCHOOL	200,000.00
10 1	E 802	35-	 	COMMUNICATION	3,000.00
10 1	E 802	3	 	PURCHASED SERVICES	3,000.00
10	E 802	67-	 	PRINCIPAL ON BORROWED MONEY	580,647.00
10	E 802	68-	 	INTEREST ON BORROWED MONEY	31,647.00
10 1	E 802	6	 	DEBT RETIREMENT	612,294.00
10 1	E 802		 	APPLE CAPITAL EQUIP LEASE	615,294.00
10	E 805	10-	 	CONTRACT WAGES TEACHER	208,016.00
10	E 805	11-	 	CONTRACT WAGES ADMINISTRATION	5,770.00
10 1	E 805	12-	 	CONTRACT WAGES CLERICAL/SECTRL	23,615.00
10	E 805	13-	 	CONTRACT WAGES INST AIDE	42,795.00
10 1	E 805	1	 	CONTRACT WAGES TEACHER	280,196.00
10 1	E 805	21-	 	NON TEA STAFF RETIREMENT	13,291.00
10	E 805	22-	 	SOCIAL SECURITY	20,348.00
10	E 805	23-	 	LIFE INSURANCE	61.00
10	E 805	24-	 	HEALTH INSURANCE	4,148.00
10	E 805	25-	 	DISABILITY INSURANCE	39.00
10	E 805	2	 	EMPLOYEE BENEFITS	37,887.00
10 1	E 805	34-	 	TRAVEL	5,750.00
10	E 805	35-	 	COMMUNICATION	2,500.00
10 1	E 805	36-	 	DATA PROCESSING & CODING SVS	10,200.00
10 1	E 805	3	 	PURCHASED SERVICES	18,450.00
10 1	E 205	41-	 	SUPPLIES AND MATERIALS	8,370.00
				OBJECTS FOR RESALE	800.00
				NON CAPITAL TECHNOLOGY	50.00
				NON-CAPITAL OBJECTS	9,220.00
				DUES AND FEES	2,375.00
10 1	E 805	9	 	OTHER OBJECTS	2,375.00
10 1	E 805		 	DISTRICT WIDE SUMMER SCHOOL	348,128.00
10 1	F 911	31_	 	CONTRACTED DEDGONAT SERVITORS	2 500 00
				CONTRACTED PERSONAL SERVICES PROPERTY SERVICES	2,500.00 14,000.00
				UTILITIES	19,562.00
±0 1	n 011	JJ-	 	011111111111111111111111111111111111111	19,302.00

10	Ε	811	3	 	PURCHASED SERVICES	36,062.00
10	Ε	811	41-	 	SUPPLIES AND MATERIALS	4,000.00
10	E	811	4	 	NON-CAPITAL OBJECTS	4,000.00
10	E	811	94-	 	DUES AND FEES	50.00
10	E	811	9	 	OTHER OBJECTS	50.00
10	Ε	811		 	DISTRICT OFFICE	40,112.00
1.0	777	0 5 0	2.5		COMMUNICATION	1,000.00
					PURCHASED SERVICES	1,000.00
10	ш	050	5		TORCHASED SERVICES	1,000.00
10	Ε	850	47-	 	TEXTBOOKS & WORKBOOKS	122,000.00
					NON-CAPITAL OBJECTS	122,000.00
						,
10	E	850		 	DISTRICT ADOPTIONS	123,000.00
10	E	880	15-	 	CONTRACT WAGES EXEMPT OTHER	11,213.00
10	Ε	880	19-	 	NON SHR WAGES REC PROGRAM	1,872.00
10	Ε	880	1	 	CONTRACT WAGES TEACHER	13,085.00
10	Ε	880	21-	 	NON TEA STAFF RETIREMENT	746.00
10	Ε	880	22-	 	SOCIAL SECURITY	977.00
10	E	880	23-	 	LIFE INSURANCE	59.00
10	E	880	24-	 	HEALTH INSURANCE	4,690.00
10	Ε	880	25-	 	DISABILITY INSURANCE	38.00
10	Ε	880	2	 	EMPLOYEE BENEFITS	6,510.00
10	Ε	880	34-	 	TRAVEL	300.00
10	Ε	880	3	 	PURCHASED SERVICES	300.00
10	Ε	880		 	RECREATION DIRECTOR	19,895.00
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					SUPPLIES AND MATERIALS	500.00
10	Ε	981	4	 	NON-CAPITAL OBJECTS	500.00
1.0	177	001			LIC ABULEBIC ETELDS	500 00
10	E	981		 	HS ATHLETIC FIELDS	500.00
10				 	GENERAL FUND	43,282,573.00
10					CHALLAND LOND	13,202,373.00