

**INFORMATION RELATED TO FUND 10 – GENERAL FUND - REVENUE**

This fund is used to account for all financial transactions relating to the district’s current operations, except for those required to be accounted for in other funds. The budget has been updated to reflect the final revenue limit computation and determination of state equalization aid.

							2019-20	
Fd	T	Loc	Obj	Func	Prj	Src	Prj	Revised Budget
10	R	800	211	500000	000	CURRENT YEAR PROPERTY TAX	GENERAL FUNDS	15,269,430.00
10	R	---	21-	-----	---	*TAXES		15,269,430.00
10	R	150	244	100000	000	OUTDOOR EDUCATION	GENERAL FUNDS	2,300.00
10	R	100	248	256770	000	TRANSPORTATION FEE - INDV PAID	GENERAL FUNDS	5,120.00
10	R	101	248	256770	000	TRANSPORTATION FEE - INDV PAID	GENERAL FUNDS	14,975.00
10	R	102	248	256770	000	TRANSPORTATION FEE - INDV PAID	GENERAL FUNDS	10,862.00
10	R	103	248	256770	000	TRANSPORTATION FEE - INDV PAID	GENERAL FUNDS	3,938.00
10	R	104	248	256770	000	TRANSPORTATION FEE - INDV PAID	GENERAL FUNDS	7,643.00
10	R	150	248	256770	000	TRANSPORTATION FEE - INDV PAID	GENERAL FUNDS	25,269.00
10	R	200	248	256770	000	TRANSPORTATION FEE - INDV PAID	GENERAL FUNDS	33,578.00
10	R	400	248	256770	000	TRANSPORTATION FEE - INDV PAID	GENERAL FUNDS	7,332.00
10	R	805	248	256770	000	TRANSPORTATION FEE - INDV PAID	GENERAL FUNDS	3,100.00
10	R	800	248	256790	000	TRANSPORTATION FEE - INDV PAID	GENERAL FUNDS	20,000.00
10	R	---	24-	-----	---	*PAYMENTS FOR SERVICES		134,117.00
10	R	101	262	110000	000	NON-CAPITAL OBJECTS/PUR RESALE	GENERAL FUNDS	1,450.00
10	R	102	262	110000	000	NON-CAPITAL OBJECTS/PUR RESALE	GENERAL FUNDS	1,034.00
10	R	103	262	110000	000	NON-CAPITAL OBJECTS/PUR RESALE	GENERAL FUNDS	185.00
10	R	104	262	110000	000	NON-CAPITAL OBJECTS/PUR RESALE	GENERAL FUNDS	363.00
10	R	805	262	120000	000	NON-CAPITAL OBJECTS/PUR RESALE	GENERAL FUNDS	800.00
10	R	150	262	125400	000	NON-CAPITAL OBJECTS/PUR RESALE	GENERAL FUNDS	1,875.00
10	R	400	262	126901	000	NON-CAPITAL OBJECTS/PUR RESALE	GENERAL FUNDS	1,000.00
10	R	200	262	161338	000	NON-CAPITAL OBJECTS/PUR RESALE	GENERAL FUNDS	14,850.00
10	R	400	262	161338	000	NON-CAPITAL OBJECTS/PUR RESALE	GENERAL FUNDS	48,000.00
10	R	400	262	161400	000	NON-CAPITAL OBJECTS/PUR RESALE	GENERAL FUNDS	100.00
10	R	200	262	162000	000	NON-CAPITAL OBJECTS/PUR RESALE	GENERAL FUNDS	3,000.00
10	R	400	262	163312	000	NON-CAPITAL OBJECTS/PUR RESALE	GENERAL FUNDS	750.00
10	R	400	263	136360	000	SALE OF PROJECTS	GENERAL FUNDS	3,000.00
10	R	400	263	136430	000	SALE OF PROJECTS	GENERAL FUNDS	5,986.00
10	R	---	26-	-----	---	*SALES NON-CAPITAL		82,393.00
10	R	800	271	162000	000	ADMISSIONS	GENERAL FUNDS	38,399.00
10	R	899	271	162000	000	ADMISSIONS	GENERAL FUNDS	22,000.00
10	R	400	271	163312	000	ADMISSIONS	GENERAL FUNDS	6,200.00
10	R	400	279	161400	000	OTHER SCHOOL ACTIVITY INCOME	GENERAL FUNDS	1,000.00
10	R	400	279	162000	000	OTHER SCHOOL ACTIVITY INCOME	GENERAL FUNDS	13,940.00
10	R	400	279	213500	000	OTHER SCHOOL ACTIVITY INCOME	GENERAL FUNDS	34,000.00
10	R	815	279	239000	000	OTHER SCHOOL ACTIVITY INCOME	GENERAL FUNDS	52,000.00
10	R	400	279	241000	000	OTHER SCHOOL ACTIVITY INCOME	GENERAL FUNDS	165.00
10	R	200	279	241001	000	OTHER SCHOOL ACTIVITY INCOME	GENERAL FUNDS	350.00
10	R	805	279	500000	000	OTHER SCHOOL ACTIVITY INCOME	GENERAL FUNDS	4,500.00
10	R	---	27-	-----	---	*SCHOOL ACTIVITY INCOME		172,554.00

10 R 800 280 500000 000	INTEREST ON INVESTMENTS	GENERAL FUNDS	75,000.00
10 R --- 28- - - - -	*INTEREST ON INVESTMENTS		75,000.00
10 R 100 292 100000 000	STUDENT FEES	GENERAL FUNDS	2,700.00
10 R 101 292 100000 000	STUDENT FEES	GENERAL FUNDS	8,025.00
10 R 102 292 100000 000	STUDENT FEES	GENERAL FUNDS	7,400.00
10 R 103 292 100000 000	STUDENT FEES	GENERAL FUNDS	2,460.00
10 R 104 292 100000 000	STUDENT FEES	GENERAL FUNDS	7,200.00
10 R 150 292 100000 000	STUDENT FEES	GENERAL FUNDS	19,000.00
10 R 200 292 100000 000	STUDENT FEES	GENERAL FUNDS	27,845.00
10 R 400 292 100000 000	STUDENT FEES	GENERAL FUNDS	76,677.00
10 R 800 292 100000 000	STUDENT FEES	GENERAL FUNDS	600.00
10 R 400 292 121000 000	STUDENT FEES	GENERAL FUNDS	2,252.00
10 R 400 292 135000 000	STUDENT FEES	GENERAL FUNDS	3,109.00
10 R 400 292 136000 000	STUDENT FEES	GENERAL FUNDS	1,820.00
10 R 400 292 143000 000	STUDENT FEES	GENERAL FUNDS	7,535.00
10 R 200 292 162000 000	STUDENT FEES	GENERAL FUNDS	10,350.00
10 R 400 292 162000 000	STUDENT FEES	GENERAL FUNDS	45,500.00
10 R 800 292 232901 000	STUDENT FEES	GENERAL FUNDS	600.00
10 R 800 292 500000 000	STUDENT FEES	GENERAL FUNDS	10,533.00
10 R 800 293 110000 000	RENTALS	GENERAL FUNDS	1,200.00
10 R 800 293 500000 000	RENTALS	GENERAL FUNDS	40,000.00
10 R 805 295 500000 000	SMR SCHOOL FEES	GENERAL FUNDS	900.00
10 R 102 297 100000 000	STUDENT FINES	GENERAL FUNDS	200.00
10 R 103 297 100000 000	STUDENT FINES	GENERAL FUNDS	75.00
10 R 104 297 100000 000	STUDENT FINES	GENERAL FUNDS	350.00
10 R 150 297 100000 000	STUDENT FINES	GENERAL FUNDS	456.00
10 R 400 297 100000 000	STUDENT FINES	GENERAL FUNDS	2,690.00
10 R 800 297 100000 000	STUDENT FINES	GENERAL FUNDS	225.00
10 R 800 297 239000 000	STUDENT FINES	GENERAL FUNDS	9,500.00
10 R 815 297 239000 000	STUDENT FINES	GENERAL FUNDS	1,000.00
10 R --- 29- - - - -	*OTHR REVENUE FROM LOCAL SOURC		290,202.00
10 R --- 2-- - - - -	*REVENUE FROM LOCAL SOURCES		16,023,696.00
10 R 800 315 500000 387	TRANSIT STATE AID INTER-DIST	PEER REVIEW AND MENTORING	16,750.00
10 R 800 317 500000 400	TRANSIT OF FEDERAL AIDS	CARL PERKINS VO-TECH	1,700.00
10 R --- 31- - - - -	*TRANSIT OF AIDS		18,450.00
10 R 800 345 500000 000	GENERAL TUITION OPEN ENROLMNT	GENERAL FUNDS	2,161,590.00
10 R --- 3-- - - - -	*INTER-DISTRICT TRANSFERS W/WI		2,180,040.00
10 R 800 612 500000 000	TRANSPORTATION AID	GENERAL FUNDS	78,000.00
10 R 800 613 500000 031	LIBRARY AID	COMMON SCHOOL FUNDS	151,601.00
10 R --- 61- - - - -	*CATEGORICAL STATE AIDS		229,601.00
10 R 800 621 500000 000	EQUALIZATION AID	GENERAL FUNDS	21,397,310.00
10 R --- 62- - - - -	*STATE AIDS - GENERAL		21,397,310.00
10 R 800 630 500000 522	SPECIAL STATE PROJECT GRANTS	ASSESS READING READINESS	12,697.00
10 R 800 630 500000 577	SPECIAL STATE PROJECT GRANTS	CTE INCENTIVE GRANT	32,000.00
10 R 800 630 500000 583	SPECIAL STATE PROJECT GRANTS	EDUCATOR EFFECTIVENESS GRANT	19,600.00
10 R --- 63- - - - -	*SPECIAL STATE PROJECT GRANTS		64,297.00

10 R 800 691 500000 000	TAX EXEMPT COMPUTER AID	GENERAL FUNDS	87,873.00
10 R 800 695 500000 000	PER PUPIL CATEGORICAL AID	GENERAL FUNDS	2,613,324.00
10 R --- 69- - - - -	*OTHR REVENUE FROM STATE SOURC		2,701,197.00
10 R --- 6-- - - - -	*REVENUE FROM STATE SOURCES		24,392,405.00
10 R 800 730 500000 365	SPECIAL FEDERAL PROJECT GRANTS	TITLE II ESEA	62,590.00
10 R 800 730 500000 381	SPECIAL FEDERAL PROJECT GRANTS	TITLE IV-A	21,640.00
10 R --- 73- - - - -	*SPECIAL FEDERAL PROJECT GRANT		84,230.00
10 R 800 751 500000 141	ESEA TITLE I	TITLE I ESEA	290,114.00
10 R --- 75- - - - -	*EDUC CONSOL & IMPROV ACT (ECI		290,114.00
10 R 800 780 500000 000	FEDERAL THRU STATE NOT DPI	GENERAL FUNDS	62,000.00
10 R --- 78- - - - -	*FEDERAL THRU STATE NOT DPI		62,000.00
10 R --- 7-- - - - -	*REVENUE FROM FEDERAL SOURCES		436,344.00
10 R 815 964 500000 000	INSURANCE ADJUSTMENTS	GENERAL FUNDS	73,000.00
10 R --- 96- - - - -	*ADJUSTMENTS		73,000.00
10 R 800 971 500000 000	REFUND PRIOR YEAR EXPENSE	GENERAL FUNDS	10,000.00
10 R --- 97- - - - -	*REFUND OF DISBURSEMENTS		10,000.00
10 R 200 990 143900 000	MISCELLANEOUS	GENERAL FUNDS	1,200.00
10 R --- 99- - - - -	*MISCELLANEOUS		1,200.00

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Grand Revenue Totals			43,116,685.00
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