

DISTRICT:	Milton	3612
DATA AS OF 10/15/2019, 10:25 AM		
Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 18-19 Revenue Limit		
2018-19 General Aid Certification (18-19 Line 12A, src 621)	+	21,136,628
2018-19 Computer Aid Received (18-19 Line 12C, Src 691)	+	19,813
2018-19 Hi Pov Aid (18-19 Line 12B, Src 628)	+	0
2018-19 Aid for Exempt Personal Property (18-19 Line 12D, Src 691)	+	125,741
2018-19 Fnd 10 Levy Cert (18-19 Line 14A, Levy 10 Src 211)	+	14,331,574
2018-19 Fnd 38 Levy Cert (18-19 Line 14B, Levy 38 Src 211)	+	0
2018-19 Fnd 41 Levy Cert (18-19 Line 14C, Levy 41 Src 211)	+	0
2018-19 Aid Penalty for Over Levy (18-19 FINAL Rev Limit Wksht)	-	0
2018-19 Total Levy for All Levied Non-Recurring Exemptions*	-	2,552,949
*NET 2019-20 Base Revenue Built from 18-19 Data (Line 1)	=	33,060,807
*For 2018-19 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expendts, Environmental Remediation, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)		
September & Summer FTE Membership Averages		
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		
Line 2: Base Avg: $((17+.4ss)+(17+.4ss)+(18+.4ss)) / 3 =$		3,517
	2016	2017
Summer FTE:	93	79
% (40,40,40)	37	32
Sept FTE:	3,475	3,479
Special Needs Vouchers FTE	0	0
New ICS - Independent Charter Schools FTE	0	0
Total FTE	3,512	3,511
	2018	2019
Summer FTE:	86	89
% (40,40,40)	34	36
Sept FTE:	3,494	3,455
Special Needs Vouchers FTE	0	0
New ICS - Independent Charter Schools FTE	0	0
Total FTE	3,511	3,528
Line 6: Curr Avg: $((17+.4ss)+(18+.4ss)+(19+.4ss)) / 3 =$		3,510
	2017	2018
Summer FTE:	79	86
% (40,40,40)	32	34
Sept FTE:	3,479	3,494
Special Needs Vouchers FTE	0	0
New ICS - Independent Charter Schools FTE	0	0
Total FTE	3,511	3,528
	2019	
Summer FTE:	89	
% (40,40,40)	36	
Sept FTE:	3,455	
Special Needs Vouchers FTE	0	
New ICS - Independent Charter Schools FTE	0	
Total FTE	3,491	
Line 10B: Declining Enrollment Exemption =		67,900
Average FTE Loss (Line 2 - Line 6, if > 0)		7
X 1.00 =		7
X (Line 5, Maximum 2018-2019 Revenue per Memb) =		9,700.00
Non-Recurring Exemption Amount:		67,900
Fall 2019 Property Values (actuals have been loaded below)		
2019 TIF-Out Tax Apportionment Equalized Valuation		1,988,294,041

2019-2020 Revenue Limit Worksheet		
1. 2018-19 Base Revenue (Funds 10, 38, 41)	(from left)	33,060,807
2. Base Sept Membership Avg (2016+.4ss, 2017+.4ss, 2018+.4ss)/3	(from left)	3,517
3. 2018-19 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,400.29
4. 2019-20 Per Member Change (A+B+C)		299.71
A. Allowed Per-Member Change		175.00
B. Low Rev Incr (Enter DPI Adjustment)		124.71
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2019-20 Maximum Revenue / Member (Ln 3 + Ln 4)		9,700.00
6. Current Membership Avg (2017+.4ss, 2018+.4ss, 2019+.4ss)/3	(from left)	3,510
7. 2019-20 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	34,047,000
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		34,047,000
B. Hold Harmless Non-Recurring Exemption		0
8. Total 2019-20 Recurring Exemptions (A+B+C+D+E)	(rounded)	55,583
A. Prior Year Carryover		0
B. Transfer of Service		55,583
C. Transfer of Territory/Other Reorg (if negative, include sign)		0
D. Federal Impact Aid Loss (2017-18 to 2018-19)		0
E. Recurring Referenda to Exceed (If 2019-20 is first year)		0
9. 2019-20 Limit with Recurring Exemptions (Ln 7 + Ln 8)		34,102,583
10. Total 2019-20 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		2,652,030
A. Non-Recurring Referenda to Exceed 2019-20 Limit		2,500,000
B. Declining Enrollment Exemption for 2019-20 (from left)		67,900
C. Energy Efficiency Net Exemption for 2019-20 (see pg 4 for details)		0
D. Adjustment for Refunded or Rescinded Taxes, 2019-20		20,988
E. Prior Year Open Enrollment (uncounted pupil[s])		12,928
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0
G. Other Adjustments (Environmental Rem + Fund 39 Bal Transfer)		0
H. WPCP and RPCP Private School Voucher Aid Deduction		50,214
I. SNSP Private School Voucher Aid Deduction		0
11. 2019-20 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		36,754,613
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		21,485,184
A. 2019-20 October 15 Aid Certification -> Cell is locked.		21,397,310
B. State Aid to High Poverty Districts (not all districts)		0
C. State Aid for Exempt Computers (Source 691)		19,813
D. State Aid for Exempt Personal Property (Source 691)		68,060
REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE DISTRICT LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		15,269,430
(10, 38, 41 Levies)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	15,269,430
Entries Required Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 Src 211		15,269,430 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		3,140,138
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)		2,903,081
B. Community Services (Fund 80 Src 211)		237,057 (to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Fall, 2019 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15)		18,409,568
Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00925898